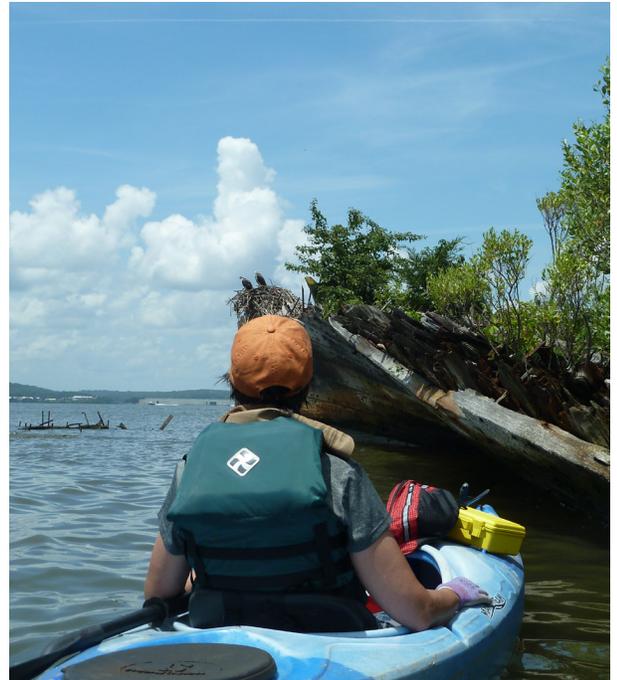


Charles County Administrator's MONTHLY REPORT

Reporting Period: January 1-31, 2016



Charles County Government
www.CharlesCountyMD.gov

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County Administrator's Monthly Report to the Commissioners for Period Ending January 2016

Please find the fourth edition of the County Administrator's Monthly Report. The Monthly Report is designed to provide up-to-date data and information on County Government operations. Within this report you will find Department and Division Updates, Department Reports and Analysis, and County Goals and Objectives.

One of the most challenging and rewarding aspects of being the County Administrator is hiring key personnel. I believe it is of the utmost importance to find someone with the right set of skills, temperament, and sense of teamwork to provide the highest level of service delivery.

Since joining Charles County Government in May 2015, I have been fortunate in hiring two very talented directors. The first was Darrell Brown, director of Economic Development. The second was Paul Rensted, director of Human Resources. Both Paul and Darrell have proven to be quite successful during their short time with County Government.

Most recently, I have been quite fortunate in hiring Rhonda Weaver as County Attorney. Rhonda will start work on March 7. Ms. Weaver graduated with a J.D. from the Georgetown University Law Center. She comes with a wealth of experience in labor- and employment-related law and management. Most recently she was the deputy director of Human Resources with Prince Georges County. Additionally, Ms. Weaver has more than 14 years of experience in both the Prince George's and Anne Arundel County Offices of Law. Starting in Prince George's County, Ms. Weaver worked on major litigation and government matters; subsequently with Anne Arundel County as a senior assistant county attorney where she was the lead on all employment matters for the county and the Board of Education. We all welcome attorney Rhonda Weaver, and look forward to her joining the Charles County Government team.

This is the second month in which the Monthly Report has been shared with the community via the county's website. On behalf of Charles County directors and employees, I hope you find this report to be an informative tool that assists you, the policymakers, in better serving Charles County. Also, I hope it provides transparency and useful information to the Charles County community at large. I look forward to hearing your feedback.

Mike Mallinoff

Michael D. Mallinoff
County Administrator



County Administration

Michael Mallinoff, County Administrator

January marked the start of the 2016 Maryland General Assembly. The County Commissioners supported nine pieces of legislation, which they sent to the Charles County Delegation to introduce on our behalf. We hired the lobbying firm, Perry, White, Ross & Jacobson to monitor the progress of the county's legislation. Additionally, Commissioner Murphy and the County Administrator have been attending the MACo Legislative Committee to become familiar and determine positions on legislation before the General Assembly.

- ◆ Led several internal meetings regarding the county's preparation for the January blizzard. Activated the county's Emergency Operations Center. Continued communications throughout the storm to ensure staff had all available resources to provide maximum coverage for snow removal.
- ◆ Continued to work on transitioning the county Non-Profit Grant Program to an independent 501(c)(3) organization.
- ◆ Participated in the ICMA (International City/County Management Association) Home Committee Meeting. These meetings are planning meetings to bring the annual conference to Maryland in 2018.
- ◆ Conducted the Town Hall Meeting for District 4, Commissioner Rucci's district, at the County Government Building.
- ◆ Met with state officials to discuss the condition, maintenance, and future operations of Chapel Point State Park. Staff is developing plans to move forward on projects for this particular park.
- ◆ Held several discussions on Western Parkway and the completion of the road. Working towards a resolution to move the project forward.
- ◆ Participated in the MACo (Maryland Association of Counties) legislative committee meetings to stay abreast of the county's legislative initiatives. Also attended the MACo Tax Subcommittee meetings.
- ◆ Worked with outside agencies to introduce ICMA Insights and Performance Measures. The Library, Health Department, Volunteer Fire, and Social Services have all agreed to participate in this new initiative.
- ◆ Conducted a county-wide training (all directors, chiefs, and outside agencies) on ICMA Insights Performance Measures. Created a master file to organize reporting by various departments and outside agencies.
- ◆ Continued to work with the Tourism Division to begin the branding project.

Community Services

Eileen Minnick, Director

The Housing Authority had many program successes in January 2016. Three Housing Choice Voucher Program participants worked their way off of the rental assistance program, and are now paying full contract rent. One Housing Choice Voucher Program participant purchased a first home, and is now a homeowner under the program. Through the State Special Loan program, staff continued to work on securing funding for five low-income households so their sub-standard homes can be razed and new homes built on the existing sites.

- ◆ Showed a 96.1 percent on time performance within a ten-minute window for VanGO fixed-route services. On-time performance goal within a ten-minute window is 95 percent.
- ◆ Restored full VanGO transit services the morning of Tuesday, Jan. 26 following the Jan. 22-24 snowfall event.
- ◆ Ordered and distributed a second round of emergency shelf-stable meals to sustain vulnerable Meals on Wheels clients during the Jan. 22-24 snowfall event, when daily hot meal delivery was not possible.
- ◆ Maintained remote contact with medically fragile persons in Medicaid home-based services throughout the duration of the Jan. 22-24 snowfall event, and coordinated additional in-home services as needed.
- ◆ Provided more than 500 individuals with homelessness prevention services and housing assistance, as reported in the Emergency Solution Grants program agencies' final report.
- ◆ Hosted the ninth annual Winter Classic Basketball Tournament sponsored by Chick-Fil-A. This pre-season tournament provided our youth league participants the opportunity to sharpen their skills and prepare for the upcoming season.
- ◆ Awarded up to \$25,000 by the Governor's Office for Children for the Charles County Advocacy Council for Children Youth and Families (Local Management Board) to conduct a needs assessment that will be the basis for development of programs for fiscal 2016.
- ◆ Participated in the annual Point-in-Time survey on Jan. 27 to gather information on our local homeless population, as requested by the Department of Housing and Urban Development. Lifestyles of Maryland, Inc. served as the local lead agency for the Point-in-Time survey.
- ◆ Selected the Vision 2020 Program participants for the 2016 program year. Began providing appropriate program services to the new participants while transitioning the 2015 program participants into their second program year.

County Attorney

Elizabeth Theobalds, Acting County Attorney

- ◆ Work with lobbyist, through the Maryland General Assembly, to track and support local and statewide bills for which the Commissioners have taken a position.
- ◆ Participated in continuing legal educational webinars (i.e., *Ethics and Technology*).
- ◆ Continued coordination with the Department of Planning and Growth Management and an outside consultant to provide a comprehensive review of school funding, capacity, and development issues.
- ◆ Represented the county before the courts in various matters involving zoning compliance, collection, and other matters.
- ◆ Coordinated the solicitation of Financial Disclosure Forms to those positions identified in the Code of Ethics.
- ◆ Issued 12 alcoholic beverage licenses and gaming permits.
- ◆ Received three new zoning/building cases.
- ◆ Reviewed and researched issues raised by pleadings in pending litigation.
- ◆ Provided staffing and counsel for ten Boards and Commissions meetings.
- ◆ Logged 400 documents for review and further processing.

Commissioners' Citizen Response

Julie Bryson, Executive Office Manager

- ◆ Received 80 cases for action, and referred each to county departments and outside agencies such as the Charles County Board of Education.
- ◆ Completed 54 cases.
- ◆ Addressed citizen concerns primarily regarding the Tri-County Animal Shelter, snow event issues and praise, mosquito program, littering and/or recycling, and drones.

Economic Development

Darrell Brown, Director

The department has engaged two of the nation's top economic development marketing and strategic planning firms – Development Counsellors International and Garner Economics – to develop a five-year strategic economic development plan for the county that will provide a road map for realizing the county's economic potential and address resources required for implementation. The department received the first deliverable, the Competitive Realities Report, in January. Next steps include briefing the Commissioners in February followed by making the report available to the community-at-large in the coming months.

DEPARTMENT & DIVISION UPDATES

Reporting Period: January 1-31, 2016

- ◆ Announced the relocation of the Small Local Business Enterprise (SLBE) and Minority Business Enterprise (MBE) programs. Previously administered by the Charles County Purchasing Office, the programs will now be managed by Economic Development. The relocation of these programs consolidates the county's business delivery services into one location, which in turn will improve government efficiency and advance the business-friendly atmosphere.
- ◆ Received notice of the director of Economic Development's appointment to the Chamber of Commerce Board of Directors.
- ◆ Submitted the preliminary Capital Improvement Project budget for the proposed civic center.
- ◆ Submitted comments to the Planning Commission regarding the economic impacts of medical cannabis in Charles County.
- ◆ Attended the Maryland Economic Development Association's quarterly conference in Annapolis. The conference focused on economic development priorities for the 2016 General Assembly session.
- ◆ Participated in the Chamber of Commerce's Annual Inaugural Reception.
- ◆ Traveled to Baltimore to meet with representatives from the Maryland Department of Commerce, a large defense contractor regarding expansion into Charles County.
- ◆ Worked with a multi-department team to develop a strategy and the content for a brochure clarifying Charles County's tax rate relative to other Maryland jurisdictions.

Emergency Services

William Stephens, Director

- ◆ Activated the Emergency Operations Center to respond to a record snowfall event from Jan. 22-24. Though the event is still under review by the Federal Emergency Management Agency, Charles County meets criteria for a Presidential Disaster Declaration, pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act.
- ◆ Conducted a concept rescue with an unmanned aerial system test flight in Cobb Island.
- ◆ Conducted a public safety testing of unmanned aerial systems at the National Institute of Standards and Technology with Prince George's County Fire Department.
- ◆ Conducted a "Run, Hide, Fight, and Retreat" training for the public with the Charles County Sheriff's Office.
- ◆ Received a donation from MedStar Southern Maryland Hospital Center in the amount of \$40,814 to assist in purchasing upgraded LIFENET modems.

Fiscal and Administrative Services

David Eicholtz, Director

The State Comptroller's Office distributed the fourth of 10 income tax distributions on Jan. 31. Although this distribution represents approximately one percent of the Adopted Income Tax Budget of \$111,931,000, we received approximately \$1.3 million more than expected. Analysis of the revenue detail revealed the additional revenue is due to a reconciliation related to prior tax year returns.

- ◆ Mailed federal tax forms W-2 and 1099's as required by law, prior to the Jan. 31 deadline.
- ◆ Processed a two percent Cost of Living Adjustment (COLA) for all eligible employees for the Jan. 8 payroll.
- ◆ Finalized the fiscal 2015 audited financial statements with a presentation to the Board of County Commissioners, and updated the county website with the new report.
- ◆ Upgraded county computers to Windows 10.
- ◆ Implemented the financial system's end-of-year software upgrade to provide the ability for calendar year 2015 processing and forms generation.

Human Resources

Paul Rensted, Director

Human Resources staff has been busy preparing Affordable Care Act required tax forms and filings. The final round of data extraction, editing, review, and uploading is in sight. Employees and retirees should receive their forms shortly. Aside from this large project, employees in Human Resources supported employees and retirees by assisting them with benefits- and payroll-related matters, and supported front-line departments in recruiting and management issues. The Department of Human Resources Employee Committee has been very active, working to develop a comprehensive cost savings incentive program for county employees and to implement recommendations and feedback received from the Employee Satisfaction Survey.

- ◆ Prepared to release a new, online, part-time employment application process through NeoGov.
- ◆ Met with the Fitness Coordinator to discuss additional wellness opportunities.
- ◆ Continued updating historical files into Laserfiche.
- ◆ Presented Employee Survey results to the County Administrator, focusing on the top five priorities: pay increases, updating the performance appraisal process, reclassifications, the cost savings incentive program, and the salary survey.
- ◆ Continued working with the Budget Division and Deputy County Administrator to explore ideas on retiree health care costs and liabilities.

DEPARTMENT & DIVISION UPDATES

Reporting Period: January 1-31, 2016

- ◆ Continued working with the Fraternal Order of Police, the Sheriff, and the Correctional Officers Union on a collective bargaining bill.
- ◆ Drafted and reviewed the parameters for the Employee Cost Savings Incentive Program and discussed processes to be used to encourage employees to participate in improving business methods and saving funds.
- ◆ Implemented the Affordable Care Act (ACA) mandates related to IRS Forms 1094 and 1095. This effort is ongoing and complex.
- ◆ Completed review of the updated telework policy and considered feedback. The policy is being revised based on the feedback, and will be re-submitted to the Deputy County Administrator.
- ◆ Began drafting an Intern/Volunteer Program Standard Operating Procedure (SOP) to provide program guidelines to departments.

Media Services

Crystal Hunt, Chief

In January, the Media Services Division introduced to their workflow a new task and project management application, Asana. This tool will enhance team project collaboration and communication. The team spent December learning and testing Asana's robust features, and participating in training led by the Media Specialist and Communications Coordinator, and began full implementation in January. Using Asana, the division is now able to track the progress of shared projects across three offices, and communicate in real time with project updates and questions. The addition of Asana as a project management tool will better allow the Media Services Division to serve internal and external customers.

- ◆ Pitched and received national media coverage from WUSA9 news highlighting a Civilian Life Safety Award for a 15-year-old student who saved his 5-year-old brother's life, just days after taking a CPR training course.
- ◆ Worked 24-7 before, during, and after the historic Jan. 22-24 blizzard to field media inquiries, monitor social media, and keep residents informed about inclement weather and emergency response activities.
- ◆ Designed the 2016 Tourism calendar of events brochure. A local print vendor produced 10,000 copies of the brochure for distribution at the Crain Highway Memorial Welcome Center in Newburg.
- ◆ Met with two staff writers from the Maryland Independent to discuss ways to work together to share and provide accurate and timely information to the public.
- ◆ Worked with Tourism to define the branding requirements for the upcoming Discover Quest event to be held in August. Developed and received approval on the branding logo.
- ◆ Completed the January edition of the County Administrator's Monthly Report, which is now available to the public. Created binders for Commissioners and County Administrator, which will allow for monthly updates.

- ◆ Produced three inclement weather informational videos, including snow removal, storm preparation, and safety tips following a winter storm. These pieces can be used anytime snow storms hit Charles County to educate the public.
- ◆ Traveled to Washington, D.C. to take photos and video of Department of Community Services Physical Fitness Coordinator Debi Shanks at Charles County seniors at the NBC4 Health and Fitness Expo. Following a competitive selection process, NBC4 chose Shanks to teach a class at the Expo.
- ◆ Presented to and received approval from the Charles County Commissioners to complete a \$700,000 budget transfer for purchasing equipment to replace aged equipment that has reached the end of its useful life.

Planning and Growth Management

Peter Aluotto, Director

In an effort to improve customer service, we moved a Planning Technician from the Planning Division area of the department to the Codes, Permits, and Inspection Services Division area, creating a one-stop permit center. Now, instead of referring walk-in customers to another part of the building, all permitting questions, including planning and zoning, can be answered in one place! Under the new system, staff will come to the customer instead of sending the customer to visit staff.

- ◆ Completed an inspection approval for the Armory Sewer line.
- ◆ Coordinated Southern Maryland Community Rating System Workgroup meeting with Maryland Department of the Environment (MDE).
- ◆ Closed 20 of 34 liquor store violations.
- ◆ Completed Comprehensive Plan environmental analysis for the Planning Commission.
- ◆ Presented an overview of county drinking water resources to the Planning Commission.
- ◆ Sent out Notifications of Intent to Award for solar projects to two solar companies.
- ◆ Attended the State of Agriculture briefing before the House Environment and Transportation Committee.
- ◆ Completed research on land uses impervious surfaces in the Mattawoman Creek Watershed to be presented to the Planning Commission.

DEPARTMENT & DIVISION UPDATES

Reporting Period: January 1-31, 2016

Public Works

Bill Shreve, Director

The Department of Public Works managed response to the January 2016 blizzard. Roads Division crews, with the help of staff from several other county divisions and more than 200 pieces of contract equipment, battled a blizzard with white out conditions for more than 60 continuous hours to get county roads passable. County employees and contractors worked around the clock to provide what can only be described as excellent service to clear the roadways of 2 to 3 feet of snow. The clean-up effort continued on for nearly one week to remove all of the snow from turn lanes and intersections, as well as to refill all of the salt barns and clean and repair county vehicles.

- ◆ Repaired multiple water main breaks. Utilities Technical Support Line Maintenance crews responded to and repaired 14 water main breaks during January. Each incident was handled safely and efficiently to quickly restore water service to customers impacted by outage.
- ◆ Completed critical area and wetland delineation. Trail alignment/mapping is currently at 45 percent for the Popes Creek Rail Trail. The design company met with Park Division staff and Commissioner Robinson to discuss the vision for the riverfront portion of the project.
- ◆ Constructed two new landfill cells, 2B and 3B. These cells were substantially completed as part of the county's landfill expansion project.
- ◆ Continued working with the contractor at the Mattawoman Wastewater Treatment Plant to build the Competitive Power Ventures (CPV) reclaimed water pump station. Operations staff is working with the Department of Planning and Growth Management to perform inspections.
- ◆ Collected more than 750 tons of recycling from the county's curbside collection program and recycling centers during January, a new monthly record for the program.
- ◆ Completed upgrades to the access control systems at Sheriff's Office main headquarters and at the District 2 facility.
- ◆ Executed the Swan Point/Cobb Island interconnection contract with Facchina. A Notice To Proceed will be issued in February.
- ◆ Completed painting the St. Charles water storage tower exterior. This project was performed in concert with Capital Services Division, and the tower is back in service.

Safety and Security

Joane Gulvas, Safety Officer & John McConnell, Building Security Officer

- ◆ Conducted testing for all panic buttons throughout county government.
- ◆ Assisted Charles County Sheriff's Office with active shooter training conducted at the Charles County Government Building.
- ◆ Tested the employee emergency notification system with hot activation, and the system worked perfectly.
- ◆ Implemented new visitation procedures and secured with card access in the Resource and Infrastructure Management and Planning and Capital Services areas of the County Government Building.
- ◆ Investigated nine workers' compensation injuries.
- ◆ Completed two infomercials for CCGTV prior to the January blizzard, relating to "Preparing for the Snow," and "Now that the Snow has Arrived."
- ◆ Completed a safety inspection of the County Government Building.

Tourism

Deborah Hall, Deputy County Administrator

- ◆ Analyzed and updated existing files on the county website to ensure up-to-date information and accuracy.
- ◆ Negotiated the Elite Series agreement with Bassmasters.
- ◆ Conducted a partnership stakeholder meeting for the Discover Quest event.
- ◆ Proofread and submitted content for the 2016 Volume 1 Calendar of Events/Visitor Guide.
- ◆ Met with the Maryland Amateur Athletic Union to discuss sponsorship of their April 2 tae kwon do competition.
- ◆ Secured entertainment for the annual Celebrate Charles Fun-Filled Fourth event.
- ◆ Executed the Fishing League Worldwide College Fishing Northern Conference Qualifier being held June 4.
- ◆ Completed print and web advertising for the spring marketing campaign.

REPORTS AND ANALYSIS

Reporting Period: January 1-31, 2016

Citizen Response Office New Case Percentages by Commissioner District

TOP 5 ISSUES REPORTED IN JANUARY

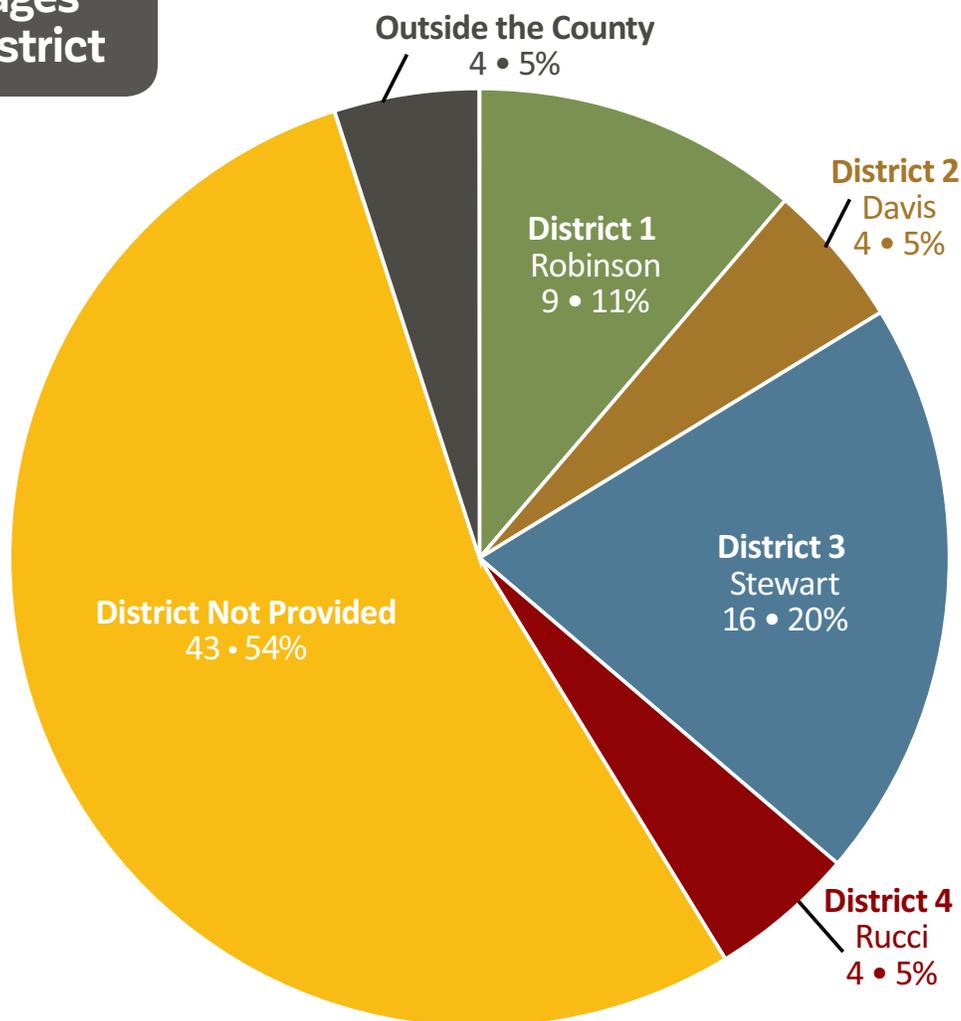
Animal Control/
Shelter: 16

Snow Event Issues: 13

Mosquito Program: 11

Recycling & Litter: 10

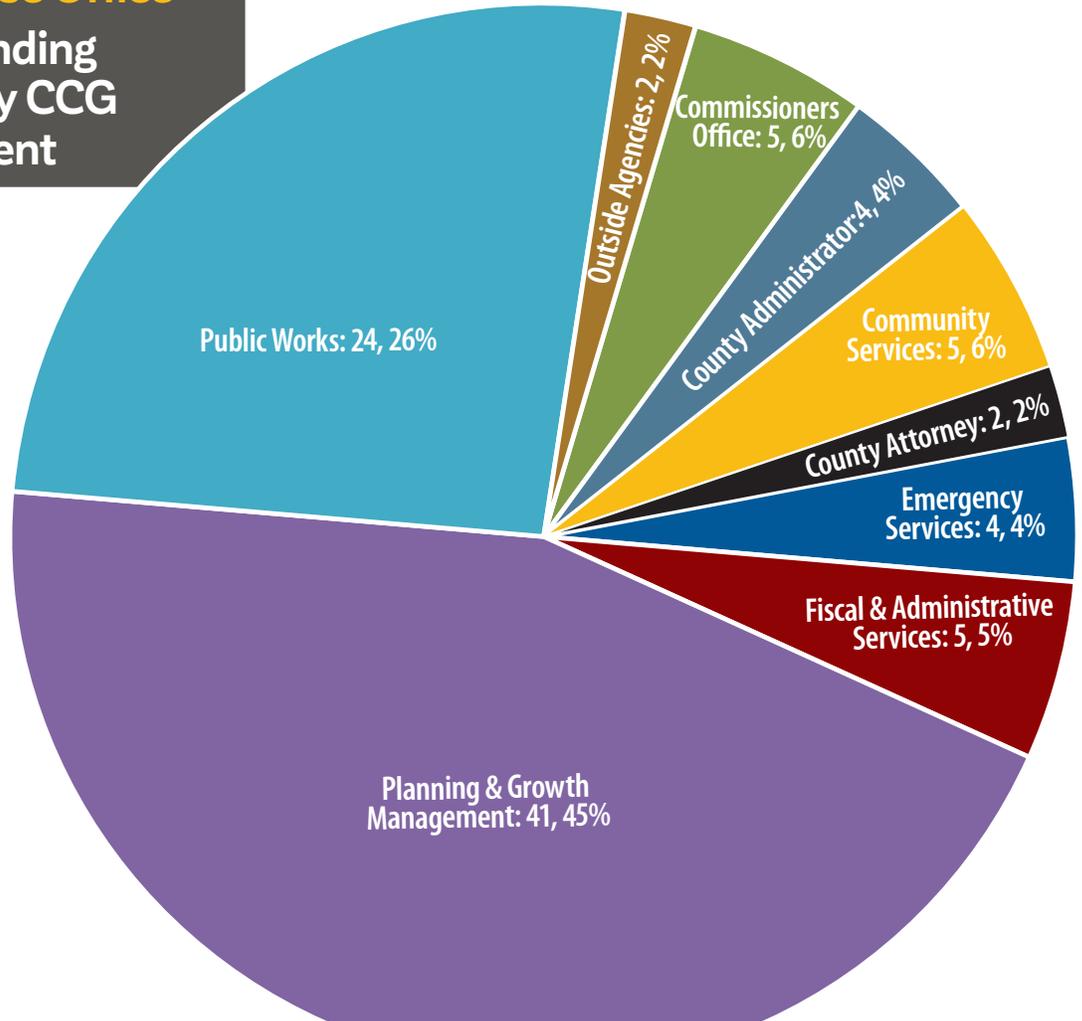
UAV/Drones: 7



	Cases Received in FY2016	New Cases Received in December	Cases Closed in December	Pending/Open Cases
District 1 (Robinson)	91	9	7	18
District 2 (Davis)	113	4	2	9
District 3 (Stewart)	86	16	7	28
District 4 (Rucci)	42	4	1	9
District Not Provided	204	43	34	27
Outside the County	10	4	3	1
Multiple Districts	31	0	0	0
Grand Total	577	80	54	92

Citizen Response Office

FY2016 Pending Case Load by CCG Department



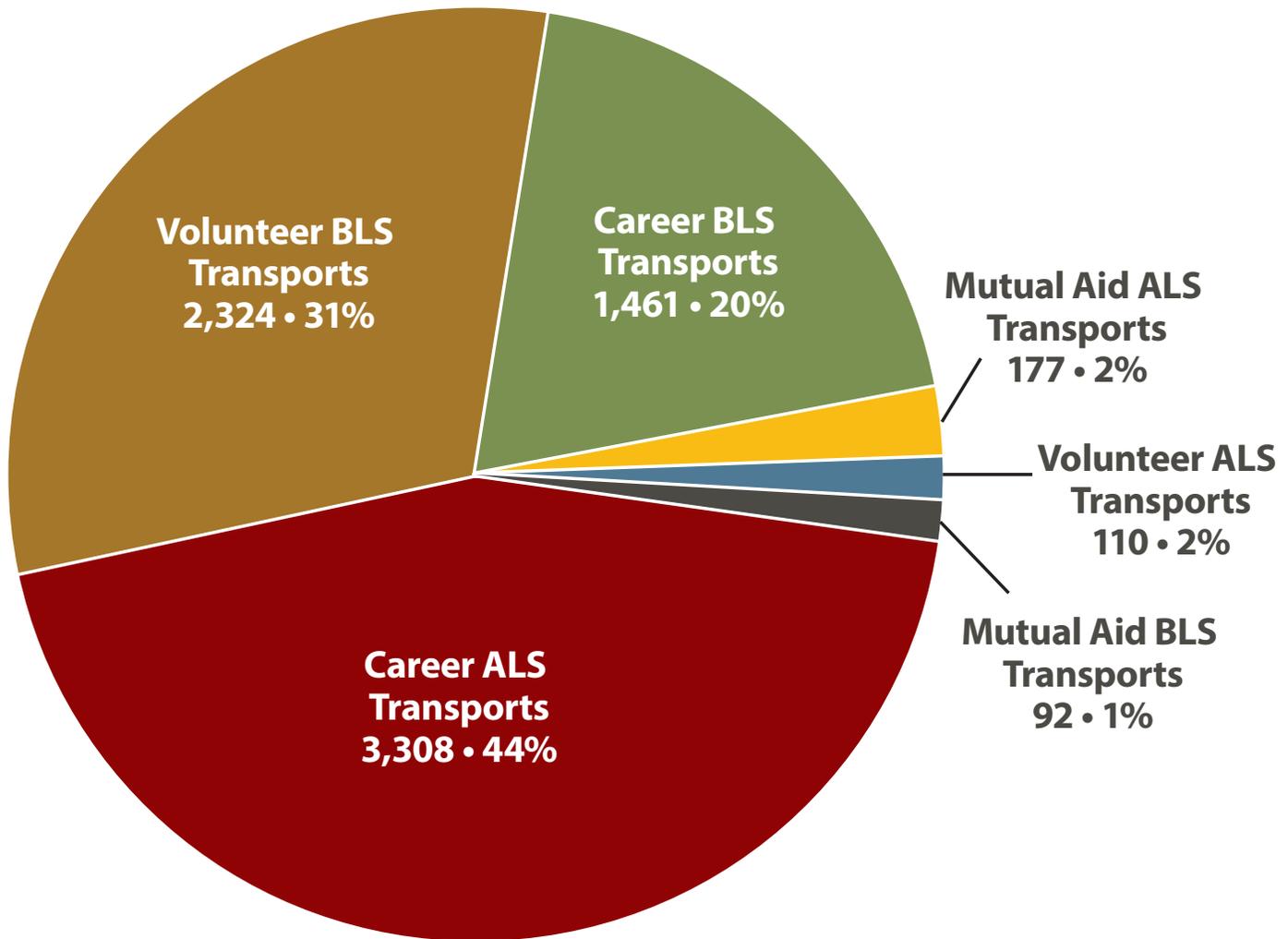
	Cases Received in FY2016	New Cases Received in December	Cases Closed in December	Pending/ Open Cases
Commissioners Office	164	8	9	5
County Administrator	11	2	2	4
Community Services	14	3	2	5
County Attorney	6	0	0	2
Economic Development	0	0	0	0
Emergency Services	22	16	14	4
Fiscal & Administrative Services	24	4	1	5
Human Resources	1	0	0	0
Planning & Growth Management	120	11	4	41
Public Works	180	35	22	24
Outside Agencies	35	1	0	2
Grand Total	577	80	54	92

REPORTS AND ANALYSIS

Reporting Period: January 1-31, 2016

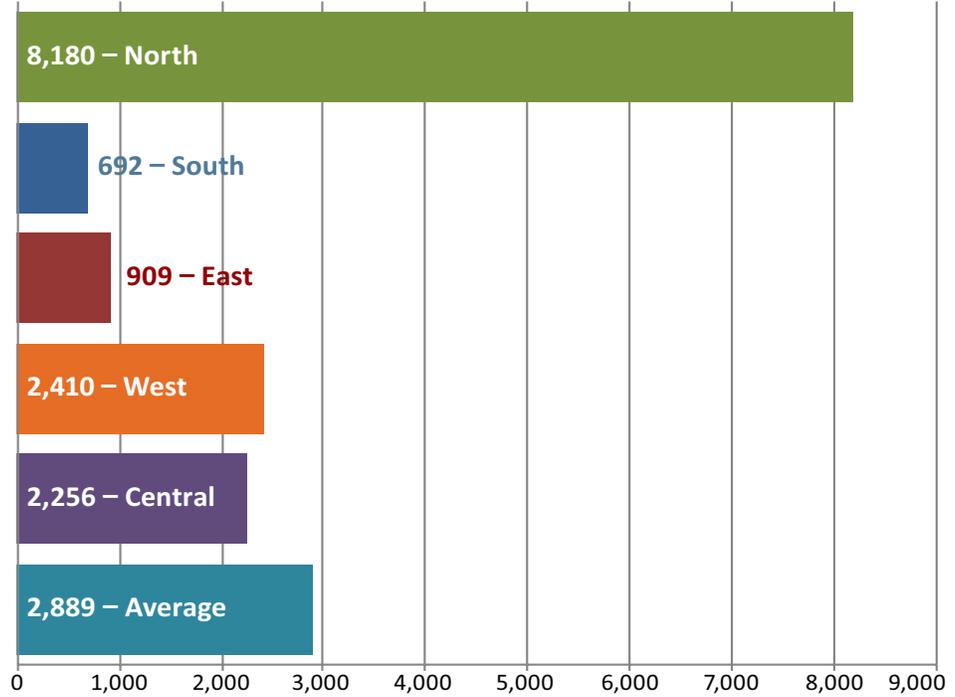
Emergency Services Response & Transport Reporting

FY2016 Countywide EMS Fiscal Transports

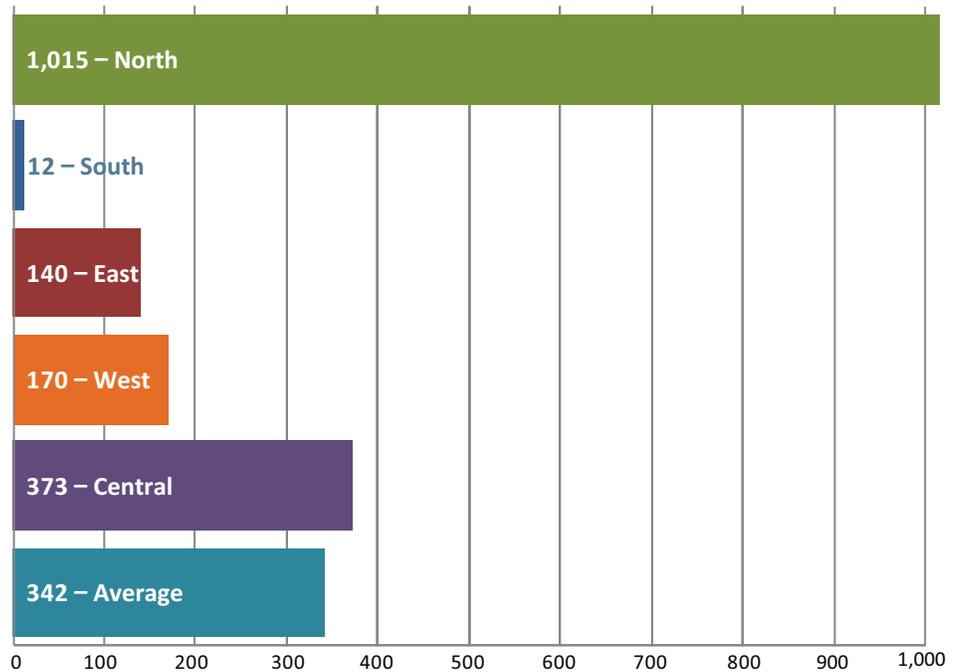


Emergency Services Response & Transport Reporting

**FY2016 First Due
Service Delivery Per
Geographic Region**



**FY2016 First Due
Service Deficits Per
Geographic Region**



NORTH SIDE

Waldorf, Westlake
and White Plains

SOUTH SIDE

Newburg and
Cobb Island

EAST SIDE

Hughesville and
Benedict

WEST SIDE

Ironsides, Marbury,
Potomac Heights,
Bryans Road and
Indian Head

CENTRAL

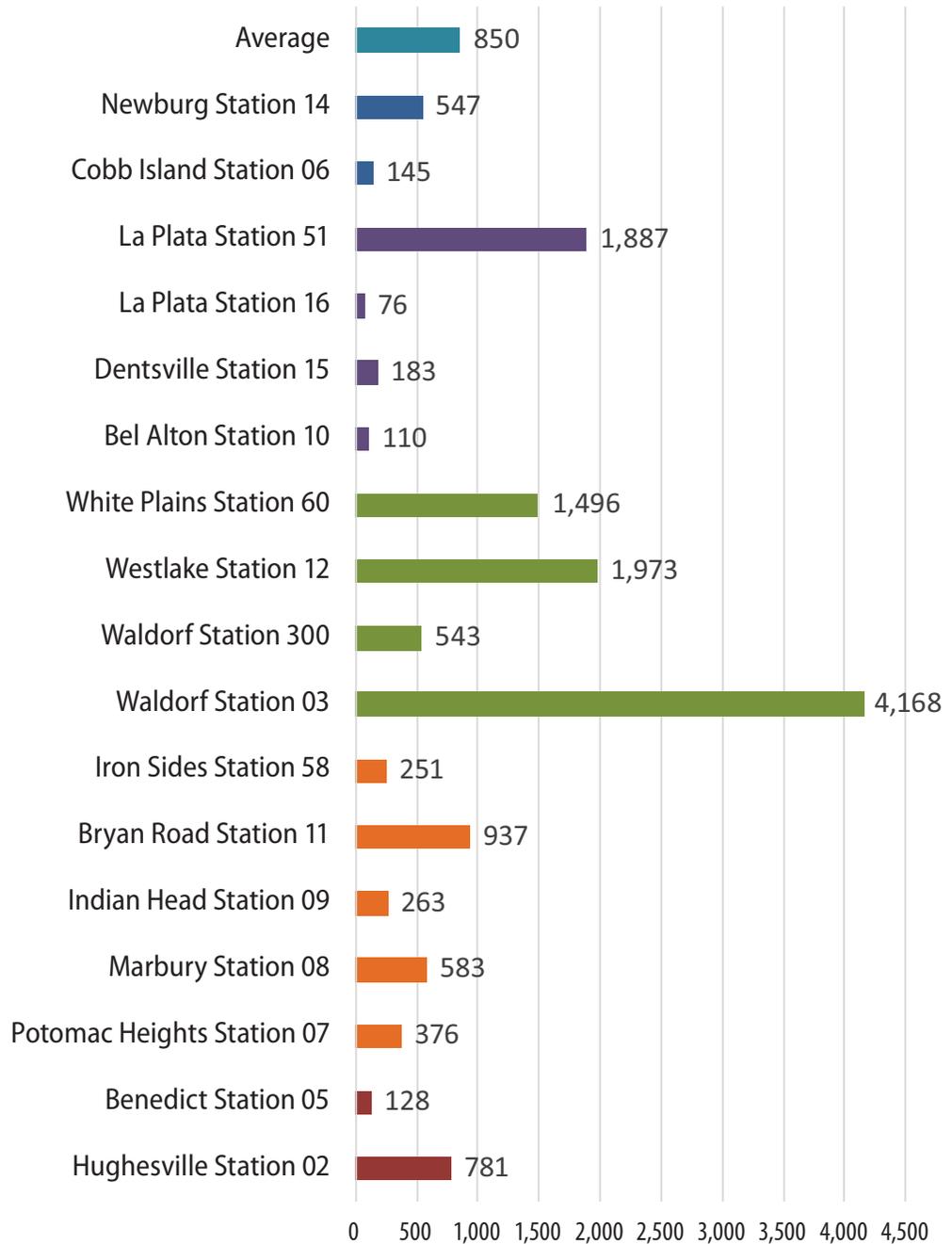
La Plata, Dentsville
and Bel Alton

REPORTS AND ANALYSIS

Reporting Period: January 1-31, 2016

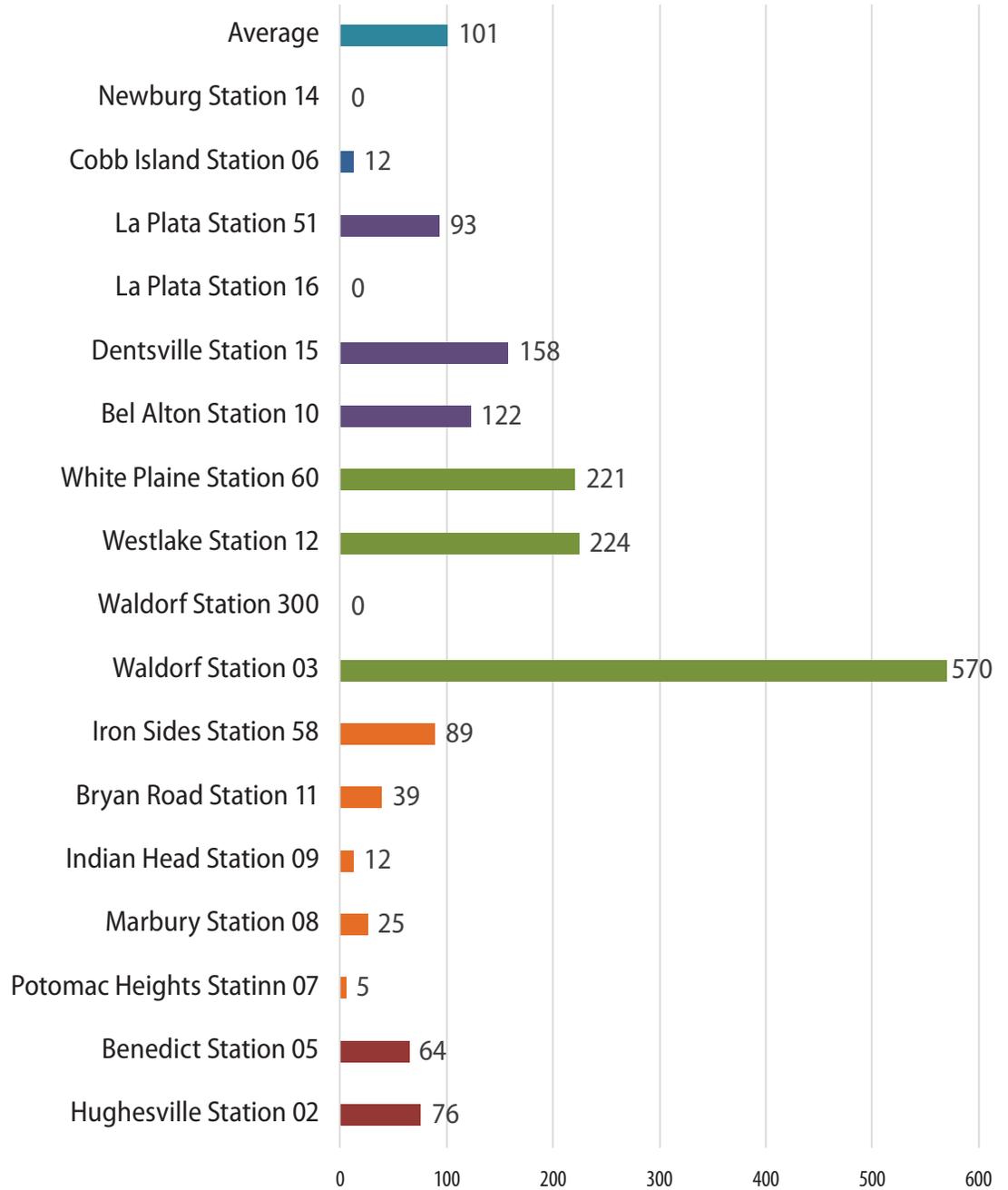
Emergency Services Response & Transport Reporting

FY2016 EMS Service Delivery Per Station



Emergency Services Response & Transport Reporting

FY2016 First Due Unit Unavailable Per Station



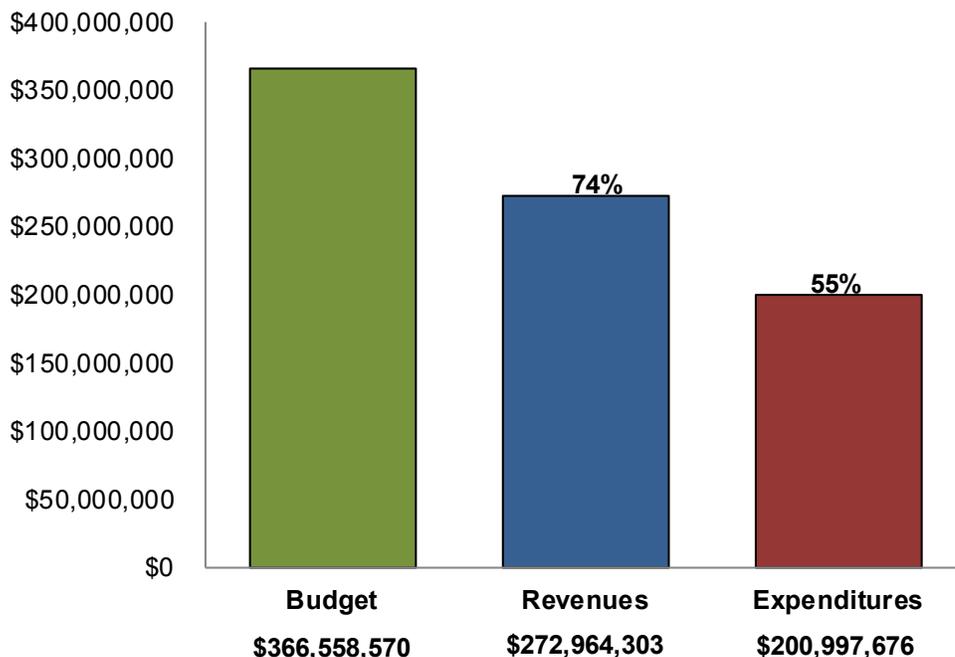
REPORTS AND ANALYSIS

Reporting Period: January 1-31, 2016

Fiscal & Administrative Services Budget Reporting

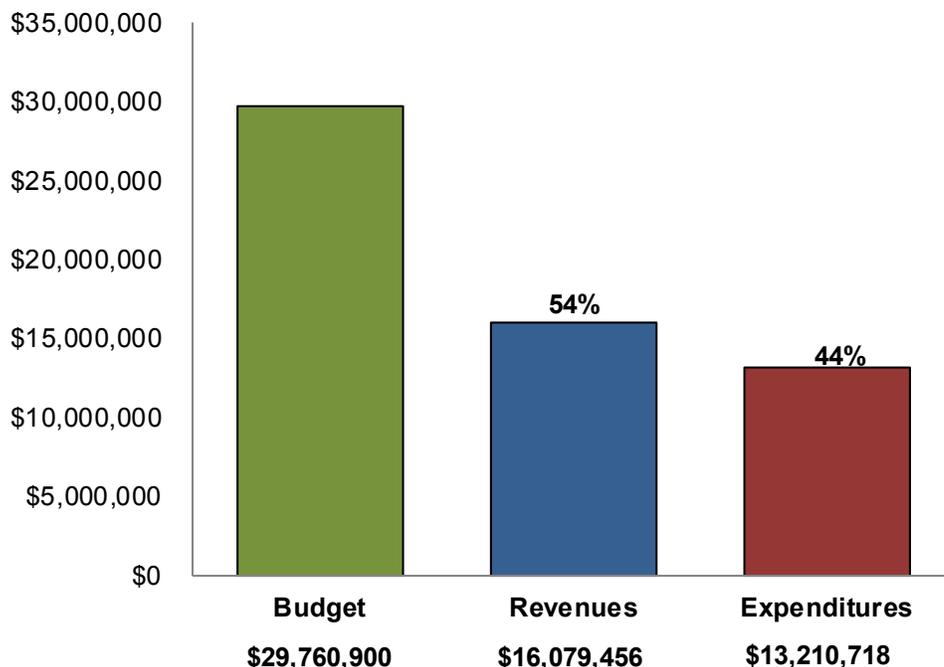
General Fund

**FY2016
Amended Budget
\$366,558,570**



Water & Sewer Fund

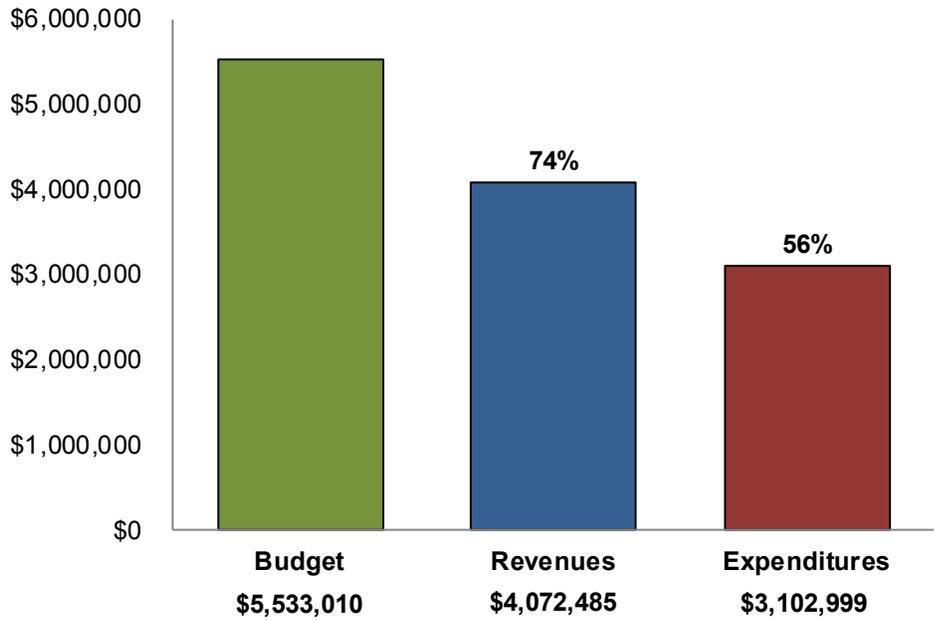
**FY2016
Amended Budget
\$29,760,900**



Fiscal & Administrative Services Budget Reporting

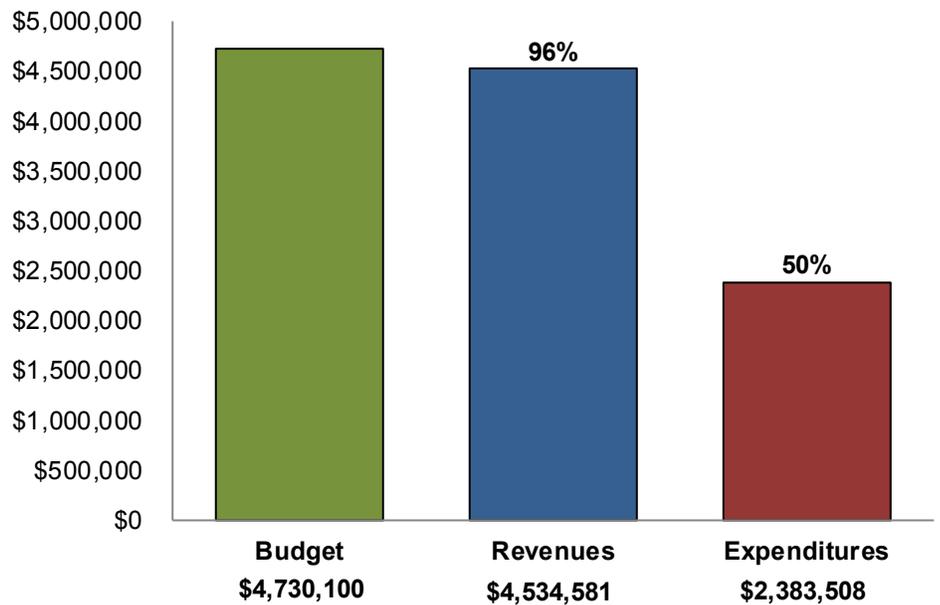
Landfill Fund

**FY2016
Amended Budget
\$5,533,010**



Environmental Service Fund

**FY2016
Amended Budget
\$4,730,100**



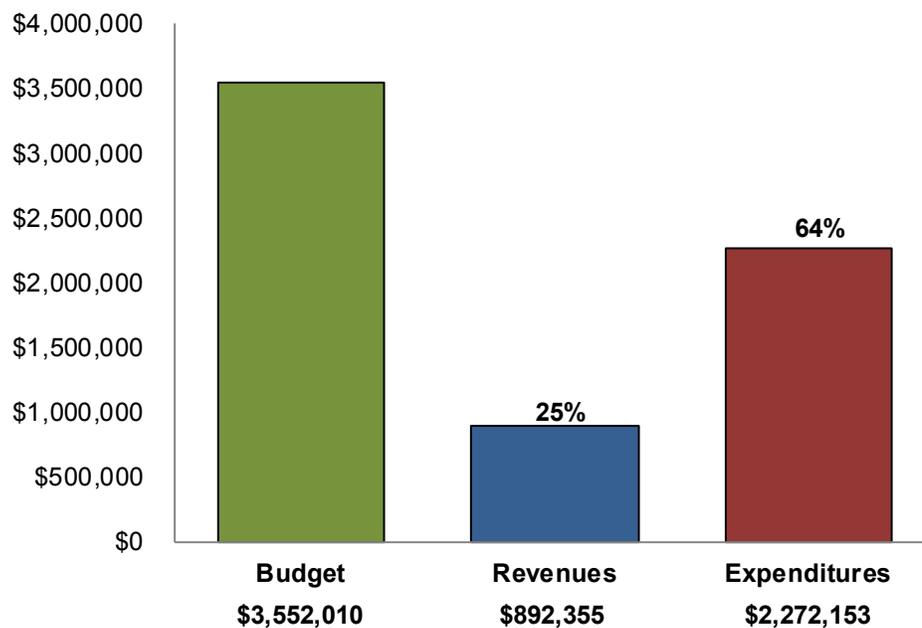
REPORTS AND ANALYSIS

Reporting Period: January 1-31, 2016

Fiscal & Administrative Services Budget Reporting

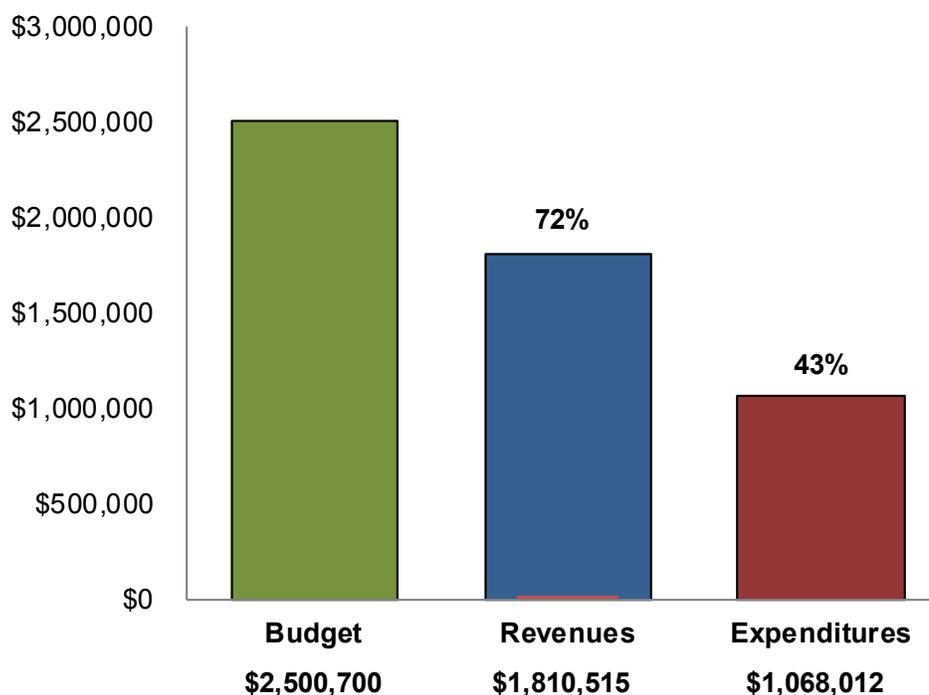
Cable TV/ I-Net Fund

FY2016
Amended Budget
\$3,552,010



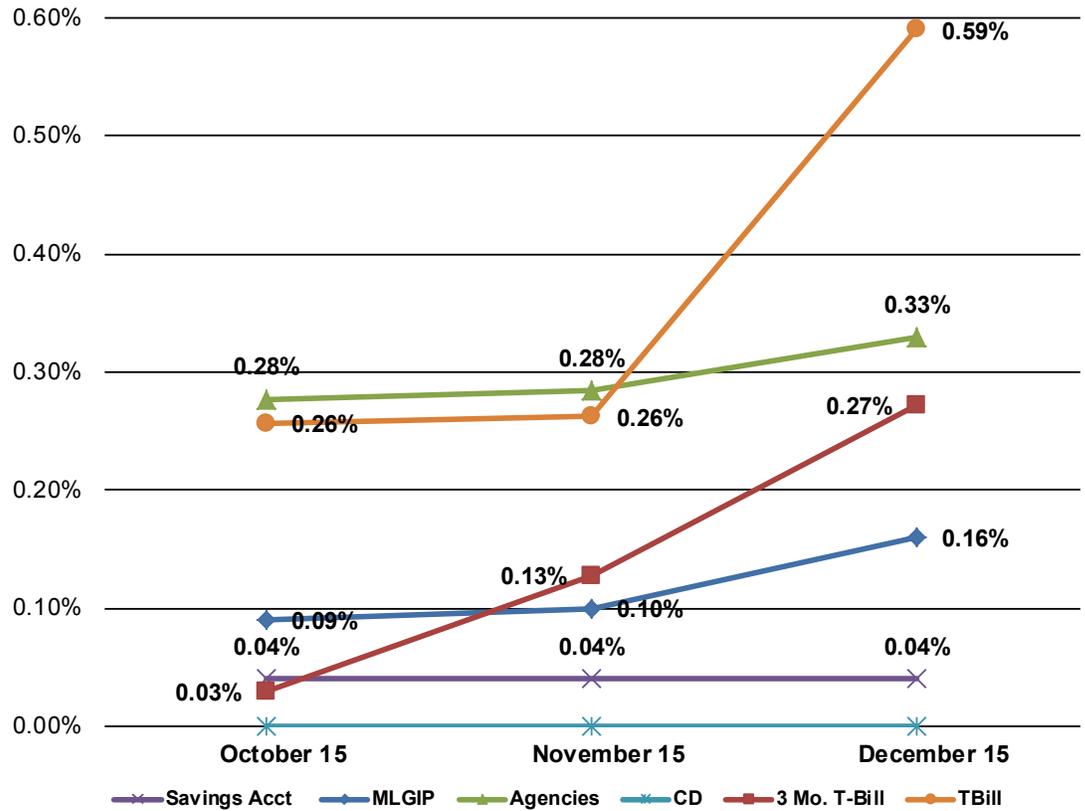
Watershed Protection and Restoration Fund

FY2016
Amended Budget
\$2,500,700

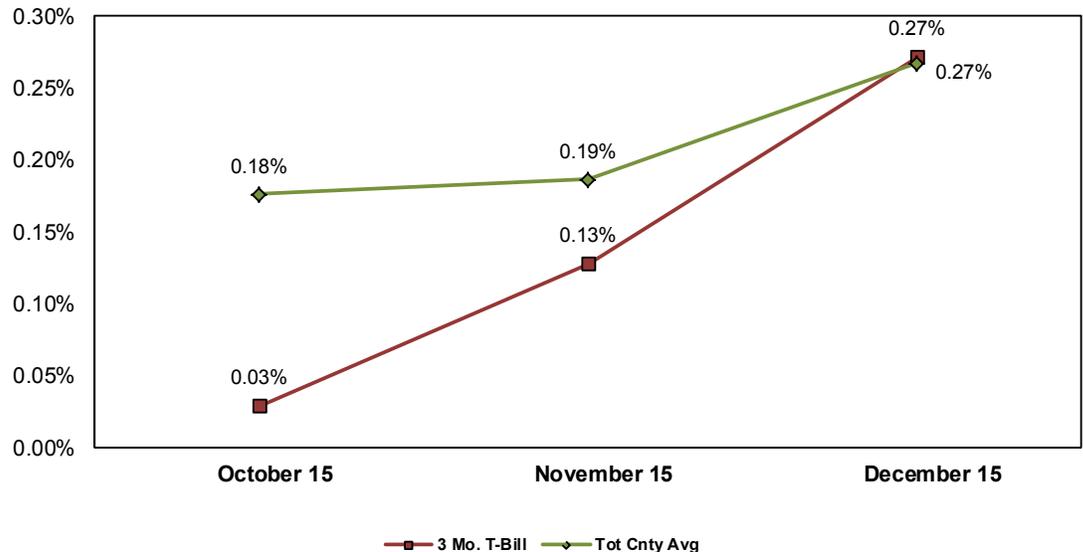


Fiscal & Administrative Services 4th Quarter Update October–December 2015

County Investment Yields



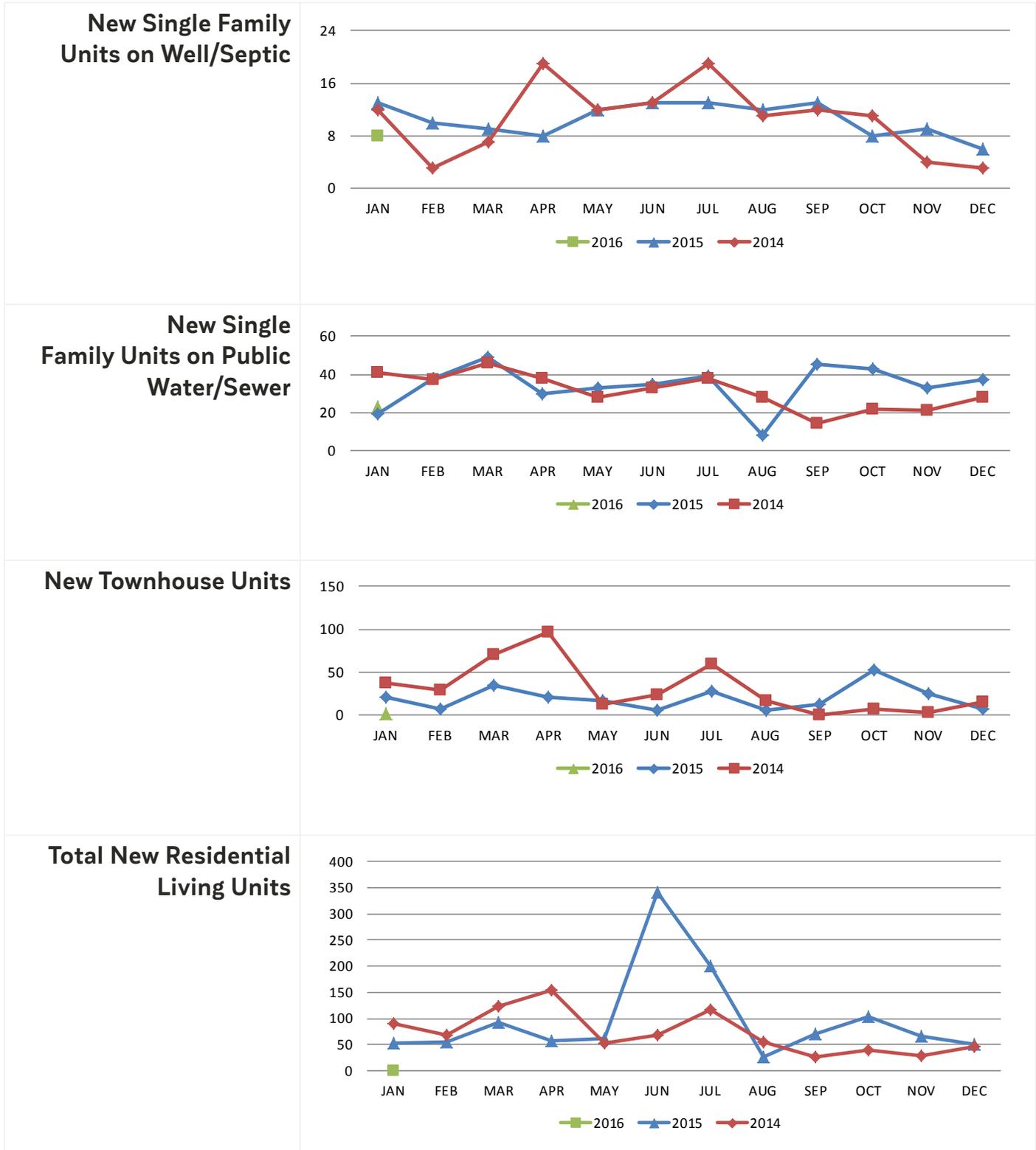
Three Month T-Bill versus County Investments



REPORTS AND ANALYSIS

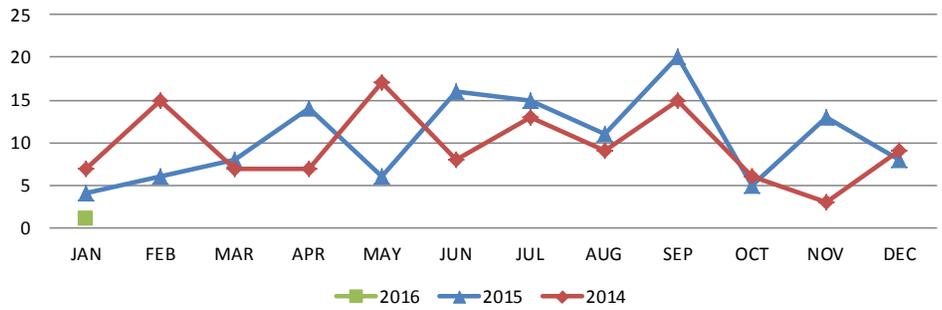
Reporting Period: January 1-31, 2016

Planning & Growth Management Building Applications Submitted

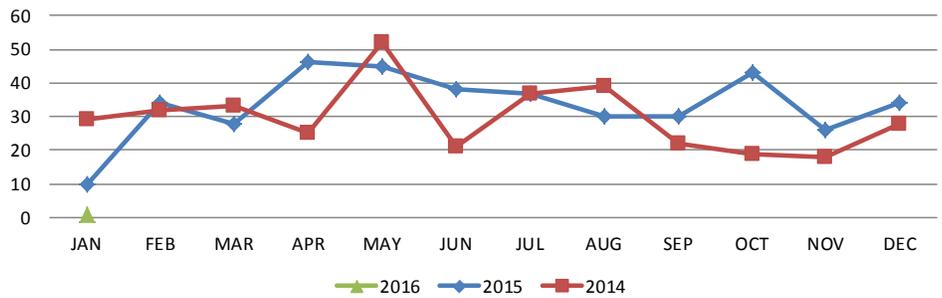


Planning & Growth Management Building Permits Issued

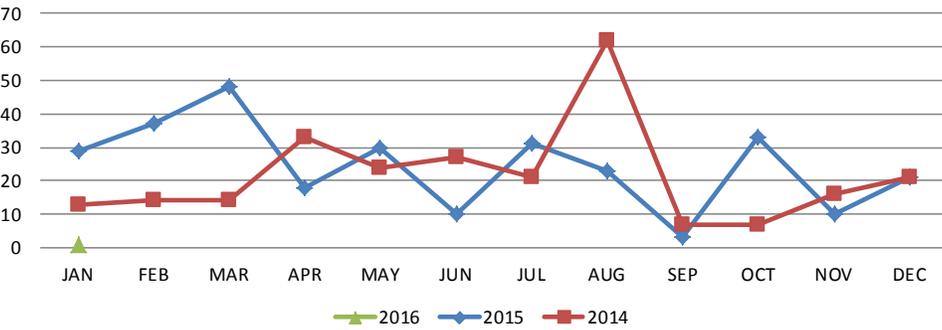
New Single Family Units on Well/Septic



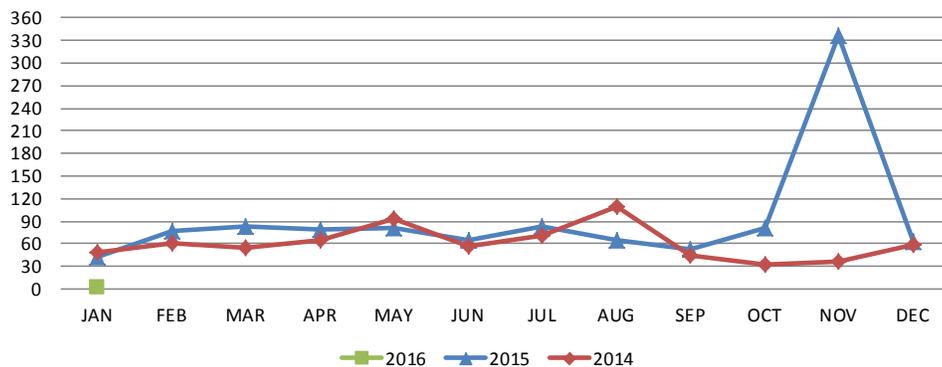
New Single Family Units on Public Water/Sewer



New Townhouse Units



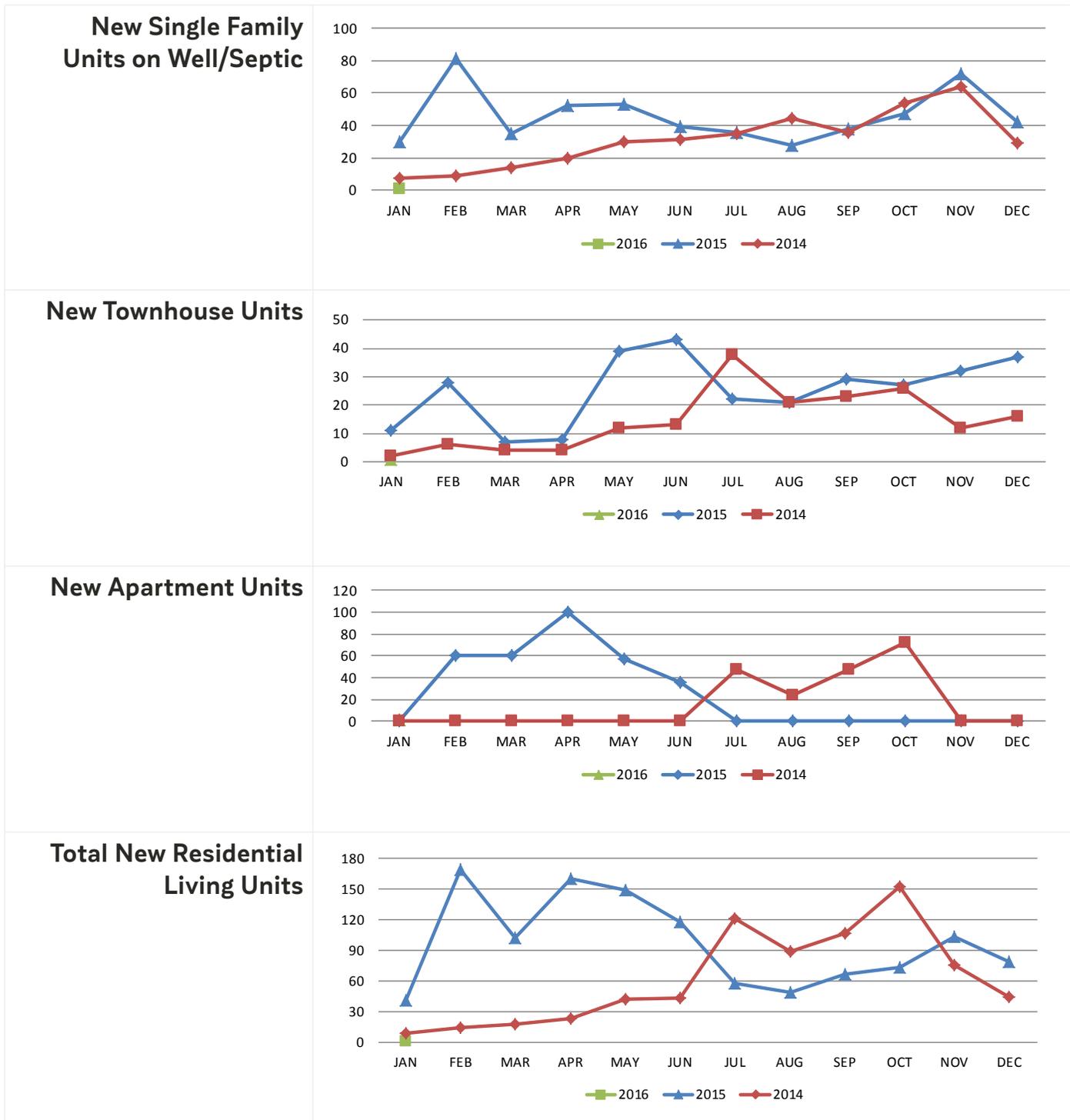
Total New Residential Living Units



REPORTS AND ANALYSIS

Reporting Period: January 1-31, 2016

Planning & Growth Management Use and Occupancy Certificates Issued



PERFORMANCE MEASURES

Reporting Period: Previous and Current Month

	December 2015	January 2016	FY Total
COMMUNITY SERVICES			
Vision 2020 - Total number of participant contacts made	205	204	785
Number of passengers transported per service hour on fixed route service	14.74	13.04	N / A
Number of passengers transported per service hour for door to door service	1.97	1.94	N / A
Total number of low income housing assistance provided	797	792	3,186
Total number of recreation activity registrations	728	781	5,288
Percentage of online registrations	50%	44%	N / A
Total number of seniors served	1,594	1,638	5,981
Total number of seniors who access MAP (MD Access Point)	568	507	2,133
ECONOMIC DEVELOPMENT			
County unemployment rate	4.9% (Nov, 2015)	4.4% (Dec, 2015)	N / A
Increased population	1,847 (Population change b/t July 2013-July 2014)		N / A
Average annual employment in Charles County	41,210 (2014)	42,212 (2nd Qtr. 2015)	N / A
Job creation (above average salary of \$40k per year)	78 (Employment increase b/t Feb and March 2015)	760 (Employment increase b/t 1st Qtr 2015 and 2nd Qtr 2015)	N / A
Revenue increase (facilitate capital investment that leads to increased commercial tax base)	\$0 (As reported from the PGM Building Estimates and Revenue of New Commercial Estimated Construction Costs Report)		N / A
EMERGENCY SERVICES			
FARU - Control the ratio of false alarms to registered accounts.	0.026	0.028	N / A
ACO - Reduce the ratio of sustained to non-sustained complaints related to animal control field services.	0	0	N / A
TCAS - Improve ratio of live releases of Adoptable/Rescueable/Reclaimable Animals (ARRA) to total intakes.	82%	71.8	N / A

PERFORMANCE MEASURES

Reporting Period: Previous and Current Month

	December 2015	January 2016	FY Total
EMS - Maintain crew reflex time of ninety (90) seconds or less.	82%	84%	N / A
EMS - Ensure arrival on scene time of nine (9) minutes or less, ninety (90) percent of the time.	59%	63%	N / A
911 - Ensure that calls are processed and dispatched within two (2) minutes or less ninety percent (90%) of the time.	59%	57%	N / A
911 - Maintain Radio System Reliability at 99.9%.	99.90%	99.90%	N / A
911 - Maintain Radio System Saturation at less than 40%.	21%	21%	N / A
FISCAL & ADMIN SERVICES			
County Bond Rating (one-time)	AAA - Fitch • AAA - S&P • Aa1 - Moody's		
Accuracy of revenue and expense estimates per major fund (FY15 Actual) (one-time)	<ul style="list-style-type: none"> • General Fund Revenue - 99.1% • General Fund Expense - 98.8% • Cable Revenue - 99.1% • Cable Expense - 96.0% • W & S Revenue - 96.1% • W & S Expense - 91.4% • ESF Revenue - 97.3% • ESF Expense - 99.5% • Landfill Revenue - 89.1% • Landfill Expense - 94.3% • Watershed Revenue - 98.2% • Watershed Expense - 85.4%" 		N / A
Average number of days for approval of budget transfer requests	7.62	9.23	N / A
Percent of IT (Information Technology) work request completed	100%	99.00%	N / A
Average website page views per month	321,630	322,333	N / A
Number of PC/laptops/tablets supported	1,011	1,017	N / A
Average number of days to process purchase orders (YTD)	0.139	0.128	N / A
Cost avoidance - savings to the County as a result of formal solicitation	\$1,934,584	\$1,981,838	\$5,667,280
Minority business participation percentage (YTD)	25.2%	21.2%	N / A

PERFORMANCE MEASURES

Reporting Period: Previous and Current Month

	December 2015	January 2016	FY Total
Percent of ACH payments to total payments	41.25%	34.49%	N / A
Average days to process payment	5.26	6.07	N / A
Average time to respond to public inquiries (Hours)	3.5	4	N / A
Average days to deposit receipts	1	1	N / A
Number of days after SDAT notification for public availability of tax information (one-time July)	FY2016 Tax Bills - 5	FY2016 Tax Bills - 5	
HUMAN RESOURCES			
Number of full-time positions filled	3	9	25
Diversity of all applicants (% women / % minority)	66% / 63%	62% / 59%	N / A
Average number of applications per job	45	24	N / A
Number of new retirees processed	2	2	12
Number of formal staff grievances	0	0	2
Number of training classes offered	8	10	49
MEDIA			
Number of news/press releases	21	40	137
Number of social media posts	359	499	1,519
Number of media inquiries	19	11	53
PGM			
Total number of subdivision lots recorded	257	0	271
Total number of plans submitted	3	1	11
Total number of plans approved	16	1	28
Total number of inspections per inspector	246.47	187.73	887
Total number of residential living permits received	50	56	276
Percentage of permits processed within 14 days	77.75%	100%	N / A
Number of same-day permits process per specialist	114	75	279

PERFORMANCE MEASURES

Reporting Period: Previous and Current Month

	December 2015	January 2016	FY Total
Number of electrical permits issued	273	235	1,076
Total number of Permanent Use & Occupancy permits issued	144	78	522
Total number of Temporary Use & Occupancy permits issued	63	38	178
Inventory of inadequate water, sewer and drainage facilities	3	3	N / A
PUBLIC WORKS FACILITIES			
Total building square footage maintained by custodians (\$/sq ft)	32,343 / \$.12	32,343 / \$.13	N / A
Number of requested work orders (% Corrective vs Preventive)	349 / 80% vs 20%	258 / 57% vs 43%	N / A
Landfill tons received (Ton/\$)	7,228 / \$70	7,603 / \$70	N / A
Recycling tons/Diversion Rate vs. State mandates	1,770 / 56% / 35%	1,440 / 56% / 35%	N / A
Number (acres or sq ft) of fields maintained (\$/sq ft or \$/acre)	187 / \$620	187 / \$620	N / A
Number of sports participants (\$/participant)	1,998 / \$27.52	165 / \$27.52	N / A
Average number of games per athletic field	1	1	N / A
Building site acres maintained (\$/acre)	810 / \$156	810 / \$156	N / A
Number of vehicles maintained (% Corrective vs. Preventive and \$/vehicle)	231 / 10% vs 90% / \$132	407 / 10% vs 90% / \$156	N / A
Number of road miles resurfaced (\$/mile)	0	0	N / A
Number of lane miles maintained (\$/mile)	1,672.61 / \$2,587	1,678.45 / \$2,577.80	N / A
Number of pothole reports (\$/repair)	39 / \$70	17 / \$100	N / A
Customer complaints (% resolved vs. reported and average time to resolve)	20 / 100% / 24 Hours	6 / 100% / 24 Hours	N / A
Number of injury and property damage claims reported (#/month)	1	0	2

PERFORMANCE MEASURES

Reporting Period: Previous and Current Month

	December 2015	January 2016	FY Total
PUBLIC WORKS UTILITIES			
Water/Sewer line breaks (number of and \$/event)	4 @ \$29,536.48	6 @ \$30,528.30	0
Water/Sewer Regulatory Compliance (% Violations vs. Potential Violations).	0% vs 51	0% vs 51	0
Total meters installed per month: New, Replacement and Change Out Program	195	163	852
Water/Sewer delivered/treated. Statistic is for previous month, in order to allow for multiple site calculations.	169.5mg / 311.2mg	151.6mg / 344.6mg	0
Customer complaints (% resolved vs. reported and average time to resolve)	2 complaints, 96% resolved / 24 hours	4 / 90% / 48 hrs	0
Number of injury and property damage claims reported (#/month)	3	6	12
SAFETY			
Safety inspections completed	0	1	3
Number of work related injuries	3	9	20
TOURISM			
Number of tourism constituents that have adopted the brand in their marketing materials (i.e. museums, tourist attractions, etc.)	TBD	TBD	0
Number of places where the brand is used	TBD	TBD	0
Lodging dollars generated	68,879.40	(1 month lag)	233,406
Amusement taxes collected	(3 month lag)	(3 month lag)	204,766
Visitor attendance at historic sites	1,984	446	5,529

Bill: HB 43

Crossfile: SB 70 • Sponsor: Saab

Duties of Guardian of the Person and Visitation Between Adult Child and Parent

Expanding the duties of a guardian of a disabled person to include enforcing the right to receive visitors and specified communications; authorizing an adult child to file a petition to compel visitation with a parent; requiring the court to appoint an independent investigator to conduct an investigation and report to the court; requiring the court to determine whether the proposed visatee has specified decision-making capacity; requiring the court to grant or deny visitation under specified circumstances.

Committees: Judiciary

House Status: Hearing 1/28 at 1:00 p.m. (1/13)

Judiciary: Thu 1/28 1:00 p.m.

Senate Status: No Actions

Status: In the House - Hearing 1/28 at 1:00 p.m. (1/13)

Bill: SB 70

Crossfile: HB 43 • Sponsor: Reilly

Duties of Guardian of the Person and Visitation Between Adult Child and Parent

Expanding the duties of a guardian of a disabled person to include enforcing the right to receive visitors and specified communications; authorizing an adult child to file a petition to compel visitation with a parent; requiring the court to appoint an independent investigator to conduct an investigation and report to the court; requiring the court to determine whether the proposed visatee has specified decision-making capacity; requiring the court to grant or deny visitation under specified circumstances.

Committees: Judicial Proceedings

House Status: No Actions

Senate Status: Hearing 1/28 at 1:30 p.m. (1/15)

Judicial Proceedings: Thu 1/28 1:30 PM

Status: In the Senate - Hearing 1/28 at 1:30 p.m. (1/15)

Bill: HB 99

Crossfile: N/A • Sponsor: Wilson, B.

Criminal Law - Synthetic Cannabinoids - Prohibition

Prohibiting a person from deliberately using, ingesting, possessing, or inhaling a specified synthetic cannabinoid in an amount that causes intoxication, excitement, stupefaction, or dulling of the brain or nervous system; and providing that violation of the Act constitutes a misdemeanor with penalties of a maximum of 1 year in prison or a fine not to exceed \$500, or both.

Committees: Judiciary

House Status: Hearing 2/02 at 1:00 p.m. (1/19)

Judiciary: Tue 2/2 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/02 at 1:00 p.m. (1/19)

Bill: HB 125

Crossfile: SB 1011 • Sponsor: Charles County Delegation

Creation of a State Debt - Charles County - Indian Head Center for the Arts Renovation

Authorizing the creation of a State Debt not to exceed \$130,000, the proceeds to be used as a grant to the Board of Directors of the Indian Head Center for the Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Indian Head Center for the Arts, located in Charles County; providing for disbursement of the loan proceeds, subject to a requirement that the grantee provide and expend a matching fund; etc.

Committees: Appropriations

House Status: First Reading Appropriations (1/20)

Senate Status: No Actions

Status: In the House - First Reading Appropriations (1/20)

Bill: SB 1011

Crossfile: HB 125 • Sponsor: Middleton

Creation of a State Debt - Charles County - Indian Head Center for the Arts Renovation

Authorizing the creation of a State Debt not to exceed \$130,000, the proceeds to be used as a grant to the Board of Directors of the Indian Head Center for the Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Indian Head Center for the Arts, located in Charles County; providing for disbursement of the loan proceeds, subject to a requirement that the grantee provide and expend a matching fund; etc.

Committees: Budget and Taxation

House Status: No Actions

Senate Status: Rereferred to Budget and Taxation (2/18)

Status: In the Senate - Rereferred to Budget and Taxation (2/19)

Bill: HB 133

Crossfile: N/A • Sponsor: Charles County Delegation

Charles County - Annual Financial Report and Annual Audit Report - Filing Date

Altering the date by which Charles County is required to file a specified financial report with the Department of Legislative Services and report the results of a specified audit with the Legislative Auditor.

Committees: Education, Health, and Environmental Affairs; Environment and Transportation

House Status: Third Reading Passed (139-0) (2/25)

Environment and Transportation: Tue 2/9 1:00 PM

Senate Status: First Reading Education, Health, and Environmental Affairs (2/26)

Status: In the Senate - First Reading Education, Health, and Environmental Affairs (2/26)

Bill: HB 137

Crossfile: N/A • Sponsor: Charles County Delegation

Charles County - Taxing Districts for Infrastructure Improvements - Repeal of Restriction

Repealing a specified restriction on the exercise of authority granted to Charles County to establish taxing districts for specified infrastructure improvements.

Committees: Ways and Means

House Status: Hearing 2/10 at 1:00 p.m. (1/28)

Ways and Means: Wed 2/10 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/10 at 1:00 p.m. (1/28)

Bill: HB 144

Crossfile: SB 337 • Sponsor: Hixson

Libraries - Regional, State, and County - Funding

Altering the calculation of specified funding for each participating regional resource center, the State Library Resource Center, and each county public library system for specified fiscal years.

Committees: Ways and Means

House Status: Hearing 2/04 at 2:00 p.m. (1/20)

Ways and Means: Thu 2/4 2:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/04 at 2:00 p.m. (1/20)

Bill: SB 337

Crossfile: HB 144 • King

Libraries - Regional, State, and County - Funding

Altering the calculation of specified funding for each participating regional resource center, the State Library Resource Center, and each county public library system for specified fiscal years.

Committees: Education, Health, and Environmental Affairs; Budget and Taxation

House Status: No Actions

Senate Status: Hearing 2/17 at 1:00 p.m. (Budget and Taxation) (1/28)

Budget and Taxation: Wed 2/17 1:00 PM

Status: In the Senate - Hearing 2/17 at 1:00 p.m. (Budget and Taxation) (1/28)

Bill: HB 297

Crossfile: N/A • Sponsor: Moon

Election Law - Business Entity Campaign Contributions - Prohibition

Prohibiting business entities from making, either directly or indirectly, contributions to campaign finance entities.

Committees: Ways and Means

House Status: Hearing 2/17 at 1:00 p.m. (1/28)

Ways and Means: Wed 2/17 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/17 at 1:00 p.m. (1/28)

Bill: HB 339

Crossfile: N/A • Charles County Delegation

Charles County - Property Tax Refunds - Accrual of Interest

Providing that, for Charles County, the interest on property tax refunds paid after a final determination of an appeal shall begin to accrue when the county receives notification of the final determination.

Committees: Ways and Means

House Status: Hearing 2/17 at 1:00 p.m. (1/28)

Ways and Means: Wed 2/17 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/17 at 1:00 p.m. (1/28)

HB 361

Crossfile: SB 339 • Sponsor: Jones

Higher Education - Community Colleges - Funding

Altering the calculation of the required funding amount for community colleges including the Baltimore City Community College in specified fiscal years.

Committees: Ways and Means

House Status: Hearing 2/11 at 1:00 p.m. (1/27)

Ways and Means: Thu 2/11 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/11 at 1:00 p.m. (1/27)

Bill: SB 339

Crossfile: HB 361 • Sponsor: King

Higher Education - Community Colleges - Funding

Altering the calculation of the required funding amount for community colleges including the Baltimore City Community College in specified fiscal years.

Committees: Education, Health, and Environmental Affairs; Budget and Taxation

House Status: No Actions

Senate Status: Hearing 2/17 at 1:00 p.m. (Budget and Taxation) (1/28)

Budget and Taxation: Wed 2/17 1:00 PM

Status: In the Senate - Hearing 2/17 at 1:00 p.m. (Budget and Taxation) (1/28)

HB 372

Crossfile: N/A • Sponsor: Charles County Delegation

Criminal Law - Synthetic Drugs - Penalties

Prohibiting a person from purchasing, using, or possessing specified synthetic drugs; prohibiting a person from distributing specified synthetic drugs under specified circumstances; providing factors to be considered when determining whether a product is being distributed as a synthetic drug; establishing penalties for a violation of the Act; providing that a person who violates the Act shall be ordered to pay specified administrative fees and costs; etc.

Committees: Judiciary

House Status: Hearing 2/16 at 1:00 p.m. (1/28)

Judiciary: Tue 2/16 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/16 at 1:00 p.m. (1/28)

HB 414

Crossfile: N/A • Sponsor: Charles County Delegation

Maryland Income Tax Refunds - Charles County - Warrant Intercept Program

Altering the requirement for the Comptroller to withhold Maryland income tax refunds of specified individuals with outstanding warrants to include residents of Charles County or individuals who have outstanding warrants from Charles County; making nonsubstantive changes to specified termination provisions; making conforming changes; etc.

Committees: Ways and Means

House Status: Hearing 2/16 at 1:00 p.m. (1/29)

Ways and Means; Tue 2/16 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/16 at 1:00 p.m. (1/29)

Bill: HB 447

Crossfile: N/A • Sponsor: Charles County Delegation

Charles County - County Transfer Tax - Revenue Received by the Clerk of the Circuit Court

Providing that the percentage of revenue from the Charles County transfer tax that the Clerk of the Circuit Court for the county is entitled to receive is 0.5%; and providing that the Act applies retroactively to revenue received by the Clerk of the Circuit Court from the county transfer tax on or after August 8, 2015.

Committees: Environment and Transportation

House Status: Favorable with Amendments Report by Environment and Transportation (2/29)

Environment and Transportation: Tue 2/16 1:00 PM

Senate Status: No Actions

Status: In the House - Favorable with Amendments Report by Environment and Transportation (2/29)

Bill: HB 494

Crossfile: N/A • Sponsor: Miele

Agriculture - Animal Shelters - Uniform Standards of Operation and Care (Animal Shelters Standards Act of 2016)

Requiring an animal shelter to develop and make reasonable efforts to adhere to a written veterinary care protocol consistent with the guidelines in the Association of Shelter Veterinarians' Guidelines for Standards of Care in Animal Shelters; requiring an animal shelter to meet specified veterinary care requirements; requiring an animal shelter to maintain specified holding periods; requiring an animal shelter to take specified steps to determine the identity of an animal in its custody; specifying.

Committees: Environment and Transportation

House Status: Hearing 2/24 at 1:00 p.m. (2/15)

Environment and Transportation: Wed 2/24 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/24 at 1:00 p.m. (2/15)

Bill: HB 505

Crossfile: SB 390 • Sponsor: Charles County Delegation

Charles County Sheriff - Salaries and Collective Bargaining

Requiring the salary schedule for deputy sheriffs of Charles County to correspond to the Department of State Police salary schedule; authorizing sworn law enforcement officers and correctional officers in Charles County to collectively bargain with the County Commissioners of Charles County, in addition to the Sheriff, with respect to specified matters; establishing procedures for the mediation and arbitration of collective bargaining disputes; etc.

Committees: Appropriations; Environment and Transportation

House Status: Hearing 2/16 at 1:00 p.m. (Environment and Transportation) (2/4)

Environment and Transportation: Tue 2/16 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/16 at 1:00 p.m. (Environment and Transportation) (2/4)

Bill: SB 390

Crossfile: HB 505 • Sponsor: Middleton

Charles County Sheriff - Salaries and Collective Bargaining

Requiring the salary schedule for deputy sheriffs of Charles County to correspond to the Department of State Police salary schedule; authorizing sworn law enforcement officers and correctional officers in Charles County to collectively bargain with the County Commissioners of Charles County, in addition to the Sheriff, with respect to specified matters; establishing procedures for the mediation and arbitration of collective bargaining disputes; etc.

Committees: Finance; Appropriations; Environment and Transportation

House Status: First Reading Environment and Transportation and Appropriations (2/25)

Senate Status: Third Reading Passed (46-0) (2/25)

Finance: Thu 2/18 1:00 PM

Status: In the House - First Reading Environment and Transportation and Appropriations (2/25)

Bill: HB 624

Crossfile: N/A • Sponsor: Charles County Delegation

Creation of a State Debt - Charles County - Hospice House of Charles County

Authorizing the creation of a State Debt not to exceed \$305,000, the proceeds to be used as a grant to the Board of Directors of the Hospice of Charles County, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Hospice House of Charles County, located in Charles County; providing for disbursement of the loan proceeds, subject to a requirement that the grantee provide and expend a matching fund; etc.

Committees: Appropriations

House Status: First Reading Appropriations (2/4)

Senate Status: No Actions

Status: In the House - First Reading Appropriations (2/4)

Bill: HB 647

Crossfile: SB 543 • Sponsor: Jameson

Video Lottery Facilities - Charles County - Expansion and Use of Proceeds

Authorizing the award of an additional video lottery operation license for a facility in Charles County in a vessel on the Potomac River; specifying that specified proceeds from video lottery terminals and table games at the facility be paid to the Governor Harry W. Nice Memorial Bridge Fund; exempting the Fund from a specified provision of law requiring interest earnings on State money in special funds to accrue to the General Fund of the State; submitting the Act to a referendum of the qualified.

Committees: Ways and Means

House Status: Hearing 3/08 at 1:00 p.m. (2/12)

Ways and Means: Tue 3/8 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 3/08 at 1:00 p.m. (2/12)

Bill: SB 543

Crossfile: HB 647 • Sponsor: Middleton

Video Lottery Facilities - Charles County - Expansion and Use of Proceeds

Authorizing the awarding of an additional video lottery operation license for a facility in Charles County in a vessel on the Potomac River; specifying that specified proceeds from video lottery terminals and table games at the facility be paid to the Governor Harry W. Nice Memorial Bridge Fund; submitting the Act to a referendum of the qualified voters of the State; etc.

Committees: Budget and Taxation

House Status: No Actions

Senate Status: Hearing 3/11 at 1:00 p.m. (2/15)

Budget and Taxation: Fri 3/11 1:00 PM

Status: In the Senate - Hearing 3/11 at 1:00 p.m. (2/15)

Bill: HB 663

Crossfile: SB 580 • Sponsor: Robinson, S.

Constitution - Local Government - Legal Notices

Proposing an amendment to the Maryland Constitution allowing a charter county to publish specified notices of county legislation in a manner specified by the General Assembly; and submitting the amendment to the qualified voters of the State for their adoption or rejection.

Committees: Environment and Transportation

House Status: Hearing 2/23 at 1:00 p.m. (2/4)

Environment and Transportation: Tue 2/23 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/23 at 1:00 p.m. (2/4)

Bill: SB 580

Crossfile: HB 663 • Sponsor: King

Constitution - Local Government - Legal Notices

Proposing an amendment to the Maryland Constitution allowing a charter county to publish specified notices of county legislation in a manner specified by the General Assembly; and submitting the amendment to the qualified voters of the State for their adoption or rejection.

Committees: Education, Health, and Environmental Affairs

House Status: No Actions

Senate Status: Hearing 3/01 at 1:00 p.m. (2/4)

Education, Health, and Environmental Affairs: Tue 3/1 1:00 PM

Status: In the Senate - Hearing 3/01 at 1:00 p.m. (2/4)

Bill: HB 666

Crossfile: SB 581 • Sponsor: Robinson, S.

Local Governments - Legal Notice Requirements

Authorizing a county or municipality to satisfy a requirement to publish legal notices in a newspaper of general circulation by posting the notices on its Web site; requiring notices posted on a county or municipality Web site to be displayed conspicuously and be easily accessible; requiring a county or municipality that chooses to post notices on the Internet to publish specified advance notice in a newspaper of general circulation in the county or municipality; etc.

Committees: Environment and Transportation
House Status: Hearing 2/23 at 1:00 p.m. (2/4)
Environment and Transportation: Tue 2/23 1:00 PM
Senate Status: No Actions
Status: In the House - Hearing 2/23 at 1:00 p.m. (2/4)

Bill: SB 581

Crossfile: HB 666 • Sponsor: King

Local Governments - Legal Notice Requirements

Authorizing a county or municipality to satisfy a requirement to publish legal notices in a newspaper of general circulation by posting the notices on its Web site; requiring notices posted on a county or municipality Web site to be displayed conspicuously and be easily accessible; requiring a county or municipality that chooses to post notices on the Internet to publish specified advance notice in a newspaper of general circulation in the county or municipality; etc.

Committees: Education, Health, and Environmental Affairs
House Status: No Actions
Senate Status: Hearing 3/01 at 1:00 p.m. (2/4)
Education, Health, and Environmental Affairs: Tue 3/1 1:00 PM
Status: In the Senate - Hearing 3/01 at 1:00 p.m. (2/4)

Bill: HB 672

Crossfile: SB 907 • Sponsor: Jameson

Transportation - Harry W. Nice Memorial Potomac River Bridge - Replacement

Requiring the State and the Maryland Transportation Authority to finance a replacement bridge for the Harry W. Nice Memorial Potomac River Bridge; specifying requirements for the replacement bridge; stating the intent of the General Assembly; establishing the Harry W. Nice Memorial Potomac River Bridge Replacement Fund and requiring the Authority to make a deposit to the Fund in fiscal years, as specified; requiring the Authority to submit an annual report; etc.

Committees: Appropriations; Environment and Transportation
House Status: Hearing 3/01 at 1:00 p.m. (Appropriations) (2/17)
Appropriations: Tue 3/1 1:00 PM
Senate Status: No Actions
Status: In the House - Hearing 3/01 at 1:00 p.m. (Appropriations) (2/17)

Bill: SB 907

Crossfile: HB 672 • Sponsor: Middleton

Transportation - Harry W. Nice Memorial Potomac River Bridge - Replacement

Requiring the State and the Maryland Transportation Authority to finance a replacement bridge for the Harry W. Nice Memorial Potomac River Bridge; specifying requirements for the replacement bridge; stating the intent of the General Assembly; establishing the Harry W. Nice Memorial Potomac River Bridge Replacement Fund and requiring the Authority to make a deposit to the Fund in fiscal years, as specified; requiring the Authority to submit an annual report; etc.

Committees: Finance
House Status: No Actions
Senate Status: Hearing 3/02 at 1:00 p.m. (2/10)
Finance: Wed 3/2 1:00 PM
Status: In the Senate - Hearing 3/02 at 1:00 p.m. (2/10)

Bill: HB 706

Crossfile: SB 687 • Sponsor: Jameson

Charles County - Alcoholic Beverages - Entertainment Concessionaire and Entertainment Facility Licenses

Authorizing the Board of License Commissioners for Charles County to issue an entertainment concessionaire license to specified persons in conjunction with an entertainment facility; authorizing the Board to issue an entertainment facility license to a person that owns an entertainment facility where video lottery terminals and table games are offered to the public; providing that beer, wine, and liquor sold under either license may be taken and consumed anywhere on the licensed premises; etc.

Committees: Economic Matters
House Status: Hearing 2/22 at 1:00 p.m. (2/4)
Economic Matters: Mon 2/22 1:00 PM
Senate Status: No Actions
Status: In the House - Hearing 2/22 at 1:00 p.m. (2/4)

Bill: SB 687

Crossfile: HB 706 • Sponsor: Middleton

Charles County - Alcoholic Beverages - Entertainment Concessionaire and Entertainment Facility Licenses

Authorizing the Board of License Commissioners for Charles County to issue an entertainment concessionaire license to specified persons in conjunction with an entertainment facility; authorizing the Board to issue an entertainment facility license to a person that owns an entertainment facility where video lottery terminals and table games are offered to the public; providing that beer, wine, and liquor sold under either license may be taken and consumed anywhere on the licensed premises; etc.

Committees: Education, Health, and Environmental Affairs
House Status: No Actions
Senate Status: Hearing 2/26 at 1:00 p.m. (2/10)
Education, Health, and Environmental Affairs: Fri 2/26 1:00 PM
Status: In the Senate - Hearing 2/26 at 1:00 p.m. (2/10)

Bill: HB 723

Crossfile: SB 585 • Sponsor: Beidle

Transportation - Highway User Revenues - Distribution to Municipalities

Altering the authorized uses of highway user revenues; repealing obsolete distributions of highway user revenues to Baltimore City, counties, and municipalities for specified fiscal years; requiring that specified additional distributions of highway user revenues be made under specified circumstances to municipalities in specified fiscal years for specified purposes; requiring that specified additional distributions of highway user revenues be allocated among municipalities in a specified manner.

Committees: Environment and Transportation
House Status: Hearing 2/25 at 1:00 p.m. (2/5)
Environment and Transportation: Thu 2/25 1:00 PM
Senate Status: No Actions
Status: In the House - Hearing 2/25 at 1:00 p.m. (2/5)

Bill: SB 585

Crossfile: HB 723 • Sponsor: King

Transportation - Highway User Revenues - Distribution to Municipalities

Altering the authorized uses of highway user revenues; repealing obsolete distributions of highway user revenues to Baltimore City, counties, and municipalities for specified fiscal years; requiring that specified additional distributions of highway user revenues be made under specified circumstances to municipalities in specified fiscal years for specified purposes; requiring that specified additional distributions of highway user revenues be allocated among municipalities in a specified manner.

Committees: Budget and Taxation
House Status: No Actions
Senate Status: Hearing 3/02 at 3:00 p.m. (2/17) CANCELLED
Budget and Taxation: Wed 3/2 1:00 PM
Status: In the Senate - Hearing 3/02 at 3:00 p.m. (2/17)

Bill: HB 934

Crossfile: SB 674 • Sponsor: Barnes, B.

Teachers' Retirement and Pension System - Employer Contribution for Local Employees

Altering, beginning in a specified fiscal year 2018, the amounts county boards of education are required to pay for specified employer contributions for specified members of the Teachers' Retirement System and the Teachers' Pension System; and making specified provisions of the Act subject to specified contingencies.

Committees: Appropriations
House Status: Hearing 3/01 at 1:00 p.m. (2/17)
Appropriations: Tue 3/1 1:00 PM
Senate Status: No Actions
Status: In the House - Hearing 3/01 at 1:00 p.m. (2/17)

Bill: SB 674

Crossfile: HB 934 • Sponsor: Peters

Teachers' Retirement and Pension System - Employer Contribution for Local Employees

Altering, beginning in fiscal year 2018, the amounts county boards of education are required to pay for specified employer contributions for specified members of the Teachers' Retirement System and the Teachers' Pension System; and making specified provisions of the Act subject to specified contingencies.

Committees: Budget and Taxation

House Status: No Actions

Senate Status: Hearing 2/25 at 8:30 a.m. (2/10)

Budget and Taxation: Thu 2/25 8:30 AM

Status: In the Senate - Hearing 2/25 at 8:30 a.m. (2/10)

Bill: HB 957

Crossfile: SB 988 • Sponsor: Charles County Delegation

Creation of a State Debt - Charles County - Maryland Veterans Memorial Museum Land Acquisition

Authorizing the creation of a State Debt not to exceed \$225,000, the proceeds to be used as a grant to the Board of Directors of the Maryland Veterans Memorial Museum, Inc. at Charles County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Veterans Memorial Museum, located in Charles County; providing for disbursement of the loan proceeds, subject to a requirement that the grantee provide and expend a matching fund; etc.

Committees: Appropriations

House Status: First Reading Appropriations (2/10)

Senate Status: No Actions

Status: In the House - First Reading Appropriations (2/10)

Bill: SB 988

Crossfile: HB 957 • Sponsor: Middleton

Creation of a State Debt - Charles County - Maryland Veterans Memorial Museum Land Acquisition

Authorizing the creation of a State Debt not to exceed \$225,000, the proceeds to be used as a grant to the Board of Directors of the Maryland Veterans Memorial Museum, Inc. at Charles County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Veterans Memorial Museum, located in Charles County; providing for disbursement of the loan proceeds, subject to a requirement that the grantee provide and expend a matching fund; etc.

Committees: Budget and Taxation

House Status: No Actions

Senate Status: Rereferred to Budget and Taxation (2/18)

Status: In the Senate - Rereferred to Budget and Taxation (2/19)

Bill: HB 1013

Crossfile: SB 908 • Sponsor: Beidle

Maryland Open Transportation Investment Decision Act of 2016

Establishing State transportation goals; establishing measures by which the Department of Transportation is required to score the extent to which major capital projects satisfy the goals; requiring the Department to evaluate, score, and rank specified projects for inclusion in the draft and final Consolidated Transportation Program; requiring, with a specified exception, that capital projects with higher scores be ranked ahead of capital projects with lower scores; etc.

Committees: Appropriations; Environment and Transportation
House Status: Hearing 3/01 at 1:00 p.m. (Appropriations) (2/17)
Appropriations: Tue 3/1 1:00 PM
Senate Status: No Actions
Status: In the House - Hearing 3/01 at 1:00 p.m. (Appropriations) (2/17)

SB 908

Crossfile: HB 1013 • DeGrange

Maryland Open Transportation Investment Decision Act of 2016

Establishing State transportation goals; establishing measures by which the Department of Transportation is required to score the extent to which major capital projects satisfy the goals; requiring the Department to evaluate, score, and rank specified projects for inclusion in the draft and final Consolidated Transportation Program; requiring, with a specified exception, that capital projects with higher scores be ranked ahead of capital projects with lower scores; etc.

Committees: Budget and Taxation
House Status: No Actions
Senate Status: Hearing 3/14 at 10:30 a.m. (2/15)
Budget and Taxation: Mon 3/14 10:30 AM
Status: In the Senate - Hearing 3/14 at 10:30 a.m. (2/15)

Bill: HB 1388

Crossfile: N/A • Sponsor: Parrott

Transportation - Motor Fuel Tax and Highway User Revenue - Increased Local Share

Allocating specified motor fuel tax revenue to a specified account that is shared with local governments; increasing the portion of highway user revenue that is distributed to local governments; altering the allocation of the local share of highway user revenue among Baltimore City, counties, and municipalities; proposing an amendment to the Maryland Constitution mandating that revenue be credited to a specified account and distributed from that account in a specified manner; etc.

Committees: Environment and Transportation
House Status: Hearing 3/10 at 1:00 p.m. (2/12)
Environment and Transportation: Thu 3/10 1:00 PM
Senate Status: No Actions
Status: In the House - Hearing 3/10 at 1:00 p.m. (2/12)

Bill: HB 1417

Crossfile: SB 401 • Sponsor: Morgan

Charles County and St. Mary's County - Deer Management Permit - Firearms

Authorizing an individual who holds a Deer Management Permit in Charles County and St. Mary's County to use a shotgun or breech loading center fired rifle approved by the Department of Natural Resources to hunt deer throughout the year, including all deer hunting seasons, in the locations and under the conditions set forth in the permit.

Committees: Environment and Transportation
House Status: First Reading Environment and Transportation (2/12)
Senate Status: No Actions
Status: In the House - First Reading Environment and Transportation (2/12)

Bill: SB 401

Crossfile: HB 1417 • Sponsor: Waugh

Charles County and St. Mary's County - Deer Management Permit - Firearms

Authorizing an individual who holds a Deer Management Permit in Charles County and St. Mary's County to use a shotgun or breech loading center fired rifle approved by the Department of Natural Resources to hunt deer throughout the year, including all deer hunting seasons, in the locations and under the conditions set forth in the permit.

Committees: Education, Health, and Environmental Affairs; Environment and Transportation
House Status: First Reading Environment and Transportation (2/26)
Senate Status: Third Reading Passed (47-0) (2/25)
Education, Health, and Environmental Affairs: Tue 2/16 1:00 PM
Status: In the House - First Reading Environment and Transportation (2/26)

Bill: HB 1455

Crossfile: N/A • Sponsor: Lafferty

Transportation - Highway User Revenue - Restoration

Increasing the portion of highway user revenue that is distributed to local governments for specified fiscal years; altering the allocation of highway user revenues to Baltimore City and the counties and municipalities for specified fiscal years; stating the intent of the General Assembly that specified projects remain funded; etc.

Committees: Environment and Transportation
House Status: Hearing 3/10 at 1:00 p.m. (2/12)
Environment and Transportation: Thu 3/10 1:00 PM
Senate Status: No Actions
Status: In the House - Hearing 3/10 at 1:00 p.m. (2/12)

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Michael D. Mallinoff
County Administrator

The Charles County Government is responsible for the writing, production, and distribution of this publication.

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Mission Statement

The mission of Charles County Government is to provide our citizens the highest quality service possible in a timely, efficient and courteous manner. To achieve this goal, our government must be operated in an open and accessible atmosphere, be based on comprehensive long- and short-term planning and have an appropriate managerial organization tempered by fiscal responsibility. We support and encourage efforts to grow a diverse workplace.

Vision Statement

Charles County is a place where all people thrive and businesses grow and prosper; where the preservation of our heritage and environment is paramount; where government services to its citizens are provided at the highest level of excellence; and where the quality of life is the best in the nation.