

THE COUNTY COMMISSIONERS OF CHARLES COUNTY, MARYLAND
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
June 30, 2009

Federal Grantor/Pass-through Grantor/Program or Cluster Title	Federal CFDA Number	Grantor's Number	Grant Period	Federal Expenditures
U.S. Department of Housing & Urban Development:				
Direct				
Section 8 Housing Choice Voucher Program	14.871	MD024VO	07/01/08-06/30/09	6,680,146
Section 8 Housing Choice Voucher Program	14.871	MD024AF	07/01/08-06/30/09	674,553
Pass-through MD Dept of Housing and Community Development				
Community Development Block Grant	14.219	MD-08-CD-30	07/20/07-07/31/09	143,631
Community Development Block Grant	14.228	MD-08-CD-6	06/04/08-09/30/09	13,359
Emergency Shelter Grant Program	14.231	08-ESG-BOS-07	10/01/08-09/30/10	35,490
Pass-through MD Dept. of Health & Mental Hygiene:				
CSA Shelter Plus Care	14.238	MH 290 OTH	07/01/08-06/30/09	<u>632,296</u>
Total U.S. Department of Housing & Urban Development				<u>8,179,475</u>
Office of National Drug Control Policy				
Pass-through Arlington County				
High Intensity Drug Trafficking Areas	99.999	none	01/01/08-12/31/08	78,075
Pass-through the University of MD				
High Intensity Drug Trafficking Areas	99.999	Agreement No. I-938207	01/01/09-12/31/09	<u>50,791</u>
Total Office of National Drug Control Policy				<u>128,866</u>
U.S. Department of Agriculture				
Pass-through MD Dept. of Education				
Child & Adult Care Food Program	10.558	none	07/01/08-06/30/09	4,083
Pass-through MD Dept. of Human Resources				
Emergency Food Assistance Program (Food Commodities)	10.569	CSA/FNS 08-009	10/01/05-09/30/08	1,546
Emergency Food Assistance Program (Food Commodities)	10.569	OGM/FNS 09-009-A1	10/01/08-09/30/11	<u>6,511</u>
Total U.S. Department of Agriculture				<u>12,140</u>
U.S. Department of Commerce				
Pass-through MD Dept. of Natural Resources				
Coastal Communities Initiative Grant Program	11.419	NA07NOS4190161	01/01/08-03/31/09	28,000
Habitat Conservation	11.463	2007-0081-011 (Funding Source & Number FR.2055-\$29,221, FR.2170-\$33,779)	10/01/07-09/30/09	<u>33,000</u>
Total U.S. Department of Commerce				<u>61,000</u>
U.S. Department of the Interior				
Direct				
Preserve America Matching Grant Program	15.929	24-08-AP-4020	04/01/08-04/30/10	<u>10,218</u>
Total U.S. Department of the Interior				<u>10,218</u>

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U.S. Department of Justice:				
Direct				
Organized Crime Drug Enforcement Task Force	99.999	None	10/01/07-09/30/08	2,825
Organized Crime Drug Enforcement Task Force	99.999	None	03/24/08-09/30/08	858
Regional Fugitive Task Force – 2009 Appropriation Data: FY2009 0324A A3403 FWF2005F OC 2599	99.999	MOU# FATF-09-0000	10/01/08-09/30/10	5,296
State Criminal Alien Assistance Program	16.606	2008-AP-BX-1592	Information Period 7/1/2006-6/30/2007 for calculating award Date of award 9/17/07 – Allowed 2 years to spend	19,410
Bulletproof Vest Partnership - FFY2007 BFVP	16.607	Application ID#07037047		2,871
Bulletproof Vest Partnership - FFY2008 BPVP	16.607	Application ID#08043372	07/01/08-09/30/10	665
The Edward J. Byrne Memorial Justice Assistance Grant: CCSO				
Training Division Equipment Improvements	16.738	2007-DJ-BX-0360	10/01/06-09/30/10	26,915
Washington Division Office Task Force Group 1 (Group 32)	99.999	None	10/01/08-09/30/09	5,257
Pass-through the US Attorney - District of MD				
Comprehensive Anti-gang Strategy Grant	16.744	G 37 1340	01/31/07-11/30/08	4,613
Pass-through the Governor's Offices				
of Crime Control and Prevention				
Enforcing Underage Drinking Laws Program: Underage Drinking Enforcement	16.727	EUDL-2007-1008	07/01/08-04/30/09	12,100
The Edward J. Byrne Memorial Justice Assistance Grant: DNA Evidence Testing Program	16.738	BJAG-2006-1112	07/01/08-12/31/09	32,286
The Edward J. Byrne Memorial Justice Assistance Grant: Detention Center Gang Initiative	16.738	BJAG-2007-1086	11/01/07-04/30/09	11,106
The Edward J. Byrne Memorial Justice Assistance Grant: E- citation Initiative (LETC)	16.738	BJAG-2007-0118	01/01/08-06/30/09	54,330
The Edward J. Byrne Memorial Justice Assistance Grant: Evidence Processing Training - LETS	16.738	BJAG-2006-1024	10/01/08-12/31/08	1,628
The Edward J. Byrne Memorial Justice Assistance Grant: Forensic Training - LETS	16.738	BJAG-2006-1103	07/01/08-09/30/08	1,132
The Edward J. Byrne Memorial Justice Assistance Grant: Narcotics Enforcement - LETS	16.738	BJAG-2005-1087	11/01/08-11/30/08	2,711
The Edward J. Byrne Memorial Justice Assistance Grant: DNA Collection Methods - LETS	16.738	BJAG-2005-1088	12/01/08-12/31/08	295
The Edward J. Byrne Memorial Justice Assistance Grant: Forensics Investigations - LETS	16.738	BJAG-2005-1089	11/01/08-12/31/08	2,009
The Edward J. Byrne Memorial Justice Assistance Grant: Forensic Video Analysis Training - LETS	16.738	BJAG-2005-1090	01/01/09-02/28/09	900
The Edward J. Byrne Memorial Justice Assistance Grant: Juvenile Drug Court	16.738	BJAG-2007-1244	07/01/08-12/31/08	13,512
Total U.S. Department of Justice				200,719

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U. S. Department of Transportation:				
Pass-through the MD Department of Transportation				
VanGo Capital Grant Agreement	20.507	MD-90-0101	07/01/06-06/30/10	9,900
VanGo Capital Grant Agreement	20.507	MD-90-0118	07/01/08-06/30/09	6,282
VanGo Capital Grant Agreement	20.507	MD-90-0115	07/01/08-06/30/09	268,968
VanGo Urban Transportation - Section 5307	20.507	MD-90-4118	07/01/08-06/30/09	1,676,130
VanGo Rural Public Transportation – Section 5311	20.509	MD-18-4026	07/01/08-06/30/09	64,124
State and Community Highway Safety	20.600	Drive Cam Postage	07/01/08-07/30/08	4,350
State and Community Highway Safety	20.600	Project 09-158	10/01/08-09/30/09	64,514
State and Community Highway Safety	20.600	Project 08-158	10/01/07-09/30/08	43,290
Motor Carrier Safety Assistance Program	99.999	MOU - FFY2008 Commercial Vehicle Safety Plan (CVSP)	10/01/07-09/0/08	799
Pass-through MD Institute for				
Emergency Medical Services Systems (MIEMSS)				
State and Community Highway Safety Program	20.600	Project#08-028	Signature Date to 8/31/08	1,829
State and Community Highway Safety Program	20.600	Project#09-032	Signature Date to 8/31/09	7,209
Total U.S. Department of Transportation				2,147,395
U.S. Dept. of Health & Human Services				
Pass-through MD Office on Aging				
Title VII: Elder Abuse Prevention/Ombdsman	93.042	AAA-3-24-008	10/01/07-09/30/08	1,591
Title VII: Elder Abuse Prevention/Ombdsman	93.042	AAA-3-24-008	10/01/08-09/30/09	4,453
Title III, Part D: Prevention Health Services	93.043	AAA-3-24-008	10/01/07-09/30/08	8,325
Title III, Part D: Prevention Health Services	93.043	AAA-3-24-008	10/01/08-09/30/09	675
Supportive Services & Senior Centers	93.044	AAA-3-24-008	10/01/07-09/30/08	21,269
Supportive Services & Senior Centers	93.044	AAA-3-24-008	10/01/08-09/30/09	59,892
Title III Part C: Nutrition Services – C1	93.045	AAA-3-24-008	10/01/08-09/30/09	50,387
Title III Part C: Nutrition Services – C2	93.045	AAA-3-24-008	10/01/08-09/30/09	44,961
Title III Part C: Nutrition Services – C1	93.045	AAA-3-24-008	10/01/07-09/30/08	41,480
Title III Part C: Nutrition Services – C2	93.045	AAA-3-24-008	10/01/07-09/30/08	12,791
Special Programs For the Aging Title IV and Title II Discretionary	93.048	ST-2516-037	07/01/08-06/30/10	5,482
Title III, Part E: National Family Caregiver Support Program	93.052	AAA-3-24-008	10/01/08-09/30/09	33,240
Title III, Part E: National Family Caregiver Support Program	93.052	AAA-3-24-008	10/01/07-09/30/08	10,261
Title III, Part E: Nutrition Services Incentive	93.053	AAA-3-24-008	10/01/08-09/30/09	2,972
Title III, Part E: Nutrition Services Incentive	93.053	AAA-3-24-008	10/01/08-09/30/09	15,740
Pass-through MD Department of Health and Mental Hygiene				
Projects for Assistance in Transition from Homelessness	93.150	MH 272 OTH (Project M2048 & M2049)	07/01/08-06/30/09	34,988
Block Grants for Community Mental Health Services-MISA/TAY	93.958	MH 271 OTH	07/01/08-06/30/09	129,866
Pass-through MD Department of Health and Mental Hygiene pass-through the MD Institute for Emergency Medical Services Systems (MIEMSS)				
National Bioterrorism Hospital Preparedness Program	93.889	Agreement No. U3RMc000 12-02-00, Award No. 6U3RHS007575-01-01, Admin Codes HOS07, Subaward No. BTV-011	Signature date to 7/31/09	37,497

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Pass-through MD Department of Health and Mental Hygiene pass-through the University of MD, Baltimore Block Grants for Community Mental Health Services (CMHS)	93.958	DHMH Contract #08-9537G-2	05/12/08-06/30/09	13,000
Pass-through MD Department of Education Temporary Assistance for Needy Families – Home Visitation	93.558	830901 / Invoice # SG900362002	07/01/08-06/30/09	31,209
Temporary Assistance for Needy Families – Healthy Families	93.558	830901 / Invoice # SG900362001	07/01/08-06/30/09	317,513
Pass-through MD Department of Human Resources- Charles County Department of Social Services Temporary Assistance for Needy Families – Family Preservation	93.558	CHA/FACS/09-002 PO#N00P9200231	07/01/08-06/30/09	204,001
Child Support Enforcement Administration				
Child Support Enforcement Administration	93.563	CSEA/CRA-09-042	10/01/08-09/30/09	305,926
Child Support Enforcement Administration	93.563	CSEA/CRA-08-042	10/01/07-09/30/08	97,749
Child Support Enforcement Administration	93.563	CSEA/CRA-09-012	10/01/08-09/30/09	254,972
Child Support Enforcement Administration	93.563	CSEA/CRA-08-012	10/01/07-09/30/08	84,881
Child Support Enforcement Administration	93.563	CSEA/CRA-09-037	10/01/08-09/30/09	78,747
Child Support Enforcement Administration	93.563	CSEA/CRA-08-037	10/01/07-09/30/08	23,581
Child Support Enforcement Incentive Funds FY 05	93.563	Sheriff's Office	05/07/07-05/06/09	4,501
Child Support Enforcement Incentive Funds FY 06	93.563	Sheriff's Office	03/24/08-03/23/10	600
Child Support Enforcement Incentive Funds FY 05	93.563	Masters	05/07/07-05/06/09	1,765
Child Support Enforcement Incentive Funds FY 05	93.563	State Attorney Office	05/07/07-05/06/09	988
Pass-through MD Dept. Administrative Office of the Courts Child Support Enforcement Incentive Funds	93.563	CSIF-09-03	07/01/08-06/30/09	<u>8,699</u>
Total U.S. Dept. of Health & Human Services				<u>1,944,002</u>
Centers for Medicare & Medicaid Services				
Pass-through MD Dept. of Aging				
Federal Participation under Title XIX of the SS act	93.779	ST-2217-008	07/01/08-06/30/09	112,513
Health Insurance Assistance/Title XIX SS Act	93.779	ST-251509-037	06/01/08-03/31/09	4,684
Health Insurance Assistance/Title XIX SS Act	93.779	ST-2515-008	04/01/08-03/31/09	<u>12,644</u>
Total Centers for Medicare & Medicaid Services				<u>129,841</u>
Department of Homeland Security				
Pass-through MD Emergency Mgmt. Agency				
Emergency Mgmt. Performance Grant - FY09	97.042	2009-EP-E9-0049	10/01/08-06/30/10	51,575
Emergency Mgmt. Performance Grant - FY08	97.042	2008-EM-E8-0045	10/01/07-09/30/09	45,308
Emergency Mgmt. Performance Grant - FY 07 Supplemental	97.042	2007-EM-E7-0104	09/01/07-05/31/09	9,830
Homeland Security Grant Program FY 07– CCP/CERT	97.067	2007-GE-T7-0040	07/01/06-03/31/08	810
Homeland Security Grant Program FY 07 – SHSG	97.067	2007-GE-T7-0040	07/01/07-03/31/10	46,209

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Homeland Security Grant Program FY 07 – SHSG Planer	97.067	2007-GE-T7-0040	07/01/07-03/31/10	30,172
	Federal CFDA Number	Grantor's Number	Grant Period	Federal Expenditures
Homeland Security Grant Program FY 07 – LETPP	97.067	2007-GE-T7-0040	07/01/07-03/31/10	50,659
Homeland Security Grant Program FY08 – CCP/CERT Mini Grant	97.073	2008-GE-T8-0011	09/01/08-05/31/11	631
Homeland Security Grant Program FY 08 – SHSG	97.073	2008-GE-T8-0011	09/01/08-05/31/11	211,732
Total Department of Homeland Security				<u>446,926</u>
TOTAL				<u>\$ 13,260,582</u>