

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS**

June 30, 2010

FEDERAL AGENCY/PASS THRU ENTITY	CFDA#	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	GRANT AMOUNT	FED GRANT REVENUE
USDA pass thru to MD Dept of Education	10.558	Child & Adult Care Food Program	Child & Adult Care Food Program	This is a reimbursement program that provides funds to help pay for the lunch meals of the Senior Center Plus participants allowing Charles County Government to keep costs down as well as the attendance fee charged to Charles County senior citizens.	None	07/01/09-06/30/10	\$5,000	\$4,116
U.S. Dept. of Agriculture passed thru the MD Dept. of Human Resources	10.569	The Emergency Food Assistance Program (TEFAP)	Receipt, Storage, and Distribution of USDA Commodities	Grant is passed through to the Southern Maryland Tri-county Community Action Committee, Inc. (SMTCCAC, Inc.) for the Receipt, Storage, and Distribution of USDA Commodities	OGM/FNS 09-009-A1	10/01/08 – 09/30/11	\$37,800	\$18,668
Dept. of Commerce, National Oceanic & Atmospheric Administration pass thru National Fish and Wildlife Foundation	11.463	Habitat Conservation-Chesapeake Bay Small Watershed Grants Program	Implementing Low Impact Development in Charles County (MD) (2007-0081-011)	Funding has been provided to Charles County to support the "Implementing Low Impact Development (MD)" project. The project is intended to further implement the Mattawoman Creek Watershed Management Plan.	2007-0081-011 (Funding Source & Number FR.2055-\$29,221, FR.2170-\$33,779)	10/01/07-09/30/09 Extended to 4/15/10	\$30,000	\$30,000
Dept of Commerce, National Telecommunication and Information Administration, pass thru MEMA	11.555	Public Safety Interoperable Communications	Public Safety Interoperability Communications, Proj #3153	As part of the Maryland State Communications Interoperability Program establishing a state-wide communications interoperability plan, which will enable emergency first responders, public officials and all law enforcement agencies to communicate reliably, rapidly and instantaneously thus enhancing public safety across the State.	(MOU) 07-SR 8843-05 Federal Grant Award #: 2007-GS-H7-0034	April 1, 2007 to Sept 30, 2011	\$2,100,000	\$69,596
Dept of Defense, Office of Economic Adjustment	12.610	Community Economic Adjustment Planning Assistance for Joint Land Use Studies	Blossom Point, Proj #3154	To undertake a Joint Land Use Study w/Blossom Point Research Facility in Welcome, MD. This project will identify land use measures needed to ensure that future public and private civilian development adjacent to military installation are compatible with the installation and in accordance with the Charles County Comprehensive Plan.	EN0807-09-01	Oct. 1, 2008 to Sept. 30, 2009 Extended to 09/30/10	\$100,000	\$30,527
US Dept of Housing & Urban Development Passed thru the MD Dept of Housing and Community Development	14.228	Community Development Block Grant/State's Program	Maryland Neighborhood Conservation Initiative Program	The Housing & Economic Recovery Act signed by the President in July 2008 provides for CDBG funds to be used to stabilize communities most seriously impacted by the foreclosure crisis. This grant has been awarded to local jurisdictions to be used towards the purchase of vacant, foreclosed properties. Charles County has the 7th highest foreclosure rate in the State. Funding will be used towards down payment assistance for eligible households purchasing vacant, foreclosed properties in targeted areas in Charles County. All funds must be committed by June 2010.	MD-NCI-15	03/19/09-06/30/10 All funding must be obligated by 6/30/10 Grant End date is 6/30/13.	\$1,100,000	\$920,583
US Dept of Housing & Urban Development Passed thru the MD Dept of Housing and Community Development	14.228	Community Development Block Grants/State's Program	Nanjemoy Housing Needs Assessment	This CDBG award to Charles County is funding a Needs Assessment for the Nanjemoy Community. Funds will be used to hire a contractual employee to complete an assessment of housing conditions and other issues related to improving the lives of the residents of the Nanjemoy Community. Preliminary estimate of beneficiaries is 937 households.	MD-08-CD-6	06/04/08-10/31/2010 (Amended end date from 09/30/2009)	\$46,641	\$27,858
US Dept of Housing and Urban Development through MD Department of Health & Mental Hygiene	14.238	Shelter Plus Care (CSA)	MD Community Criminal Justice Treatment Program Shelter Pus Care Housing Program	This housing program provided rental assistance to individuals with serious mental illness. The program has 35 slots with approximately 21 families participating. It pays security deposits as well as ongoing rent subsidies.	MH 290 OTH	07/01/09-06/30/10	\$564,872	\$546,736

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS**

June 30, 2010

FEDERAL AGENCY/PASS THRU ENTITY	CFDA#	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	GRANT AMOUNT	FED GRANT REVENUE
U.S. Dept of Housing and Urban Development pass through MD Dept of Housing and Community Development	14.257	Recovery Act: Homeless Prevention & Rapid Rehousing Program (HPRP)	Charles County Homeless Prevention & Rapid Rehousing Program (HPRP)	The purpose of this grant is to provide homeless prevention assistance to households who would otherwise become homeless, many due to the economic crisis, and to provide assistance to rapidly re-house persons who are currently homeless. The funding will be distributed to non-profit organizations providing assistance to the homeless of Charles County and to the Charles County Housing Authority to be used for housing relocation and stabilization. This is a multi-year grant with a grant period of 10/01/09 to 09/30/11.	PO No. S0090400483	10/01/09-09/30/12	\$376,845	\$69,561
US Dept of Housing & Urban Development	14.871	Housing Choice Voucher Program	Housing Choice Voucher Program	Housing Choice Vouchers allow very-low income families to choose and lease safe, decent, and affordable rental housing. Some participants may qualify for home purchase through the program as well. Charles County Government serves as the local Housing Authority for this program and approves rental vouchers for low-income County residents.	MD024VO	07/01/09-06/30/10	\$7,468,836	\$7,468,836
US Dept of Housing & Urban Development	14.871	Housing Choice Voucher Program	Housing Choice Voucher Program Administration	This is the administrative grant associated with Housing Choice Voucher Program.	MD024AF	07/01/09-06/30/10	\$745,033	\$745,033
U.S. Dept. of the Interior, National Park Service	15.929	Preserve America Matching Grant Program	Conspiracy! Port Tobacco and the Plot to Assassinate President Lincoln	This project grant seeks to collect information on the setting in which conspirators planned the abduction and assassination of President Lincoln, Vice-President Johnson, and Secretary Seward in March 1865. A consultant has been hired who will use archival information and archaeological evidence to describe the appearances of Port Tobacco and locations in and around the town that were associated with the conspiracy.	24-08-AP-4020	04/01/08-04/30/11 Extended All cost incurred must be billed to NPS by 7/31/11 but all charges cannot fall past end date of 04/30/11	\$49,782	\$24,184
US Dept of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.523	Juvenile Accountability Block Grants	Juvenile Drug Court Program	Funding has been provided for the enhancement of the Charles County Juvenile Drug Court for transportation services to transport clients to treatment.	JABG-2007-1004 (Auth. By: Omnibus Crime Control & Safe Streets Act of 2002 - Managed by SRAD - Public Law 106-553)	01/01/10-08/31/10	\$12,420	\$8,350
US Dept of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.523	Juvenile Accountability Block Grants	Juvenile Drug Court Program	Funding has been provided for the enhancement of the Charles County Juvenile Drug Court to provide for overtime hours for the Charles County Sheriff's Officers to perform community supervision of drug court events.	JINT-2007-1003	01/01/10-08/31/10	\$3,069	\$1,369
US Dept of Justice, Bureau of Justice Assistance (BJA)	16.606	State Criminal Alien Assistance Program (SCAAP)	FFY2009 SCAAP Award	Funding will be utilized for the reentry program and training for the Corrections Division.	2009-AP-BX-0353	Information Period 7/1/2007-6/30/2008 for calculating award	\$6,253	\$2,698
U.S. Dept. of Justice, Office of Justice Programs	16.607	Bulletproof Vest Partnership Program	FFY2007 Federal Bulletproof Vest Partnership Grant	Funding is utilized for the purchase of Bulletproof Vests for the Sheriff's Office.	None	Date of award 9/17/07 – Allowed 2 years to spend	\$3,522	\$3,522
U.S. Dept. of Justice, Office of Justice Programs	16.607	Bulletproof Vest Partnership Program	FFY2009 Federal Bulletproof Vest Partnership Grant	Funding is utilized for the purchase of Bulletproof Vests for the Sheriff's Office.	None	04/01/09-9/30/11 or until all available 2009 awards funds have been requested.	\$3,699	\$84

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS**

June 30, 2010

FEDERAL AGENCY/PASS THRU ENTITY	CFDA#	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	GRANT AMOUNT	FED GRANT REVENUE
US Dept of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.727	Enforcing Underage Drinking Laws Program	CCSO Underage Drinking Enforcement Program	The Charles County Sheriff's Office's Underage Drinking Enforcement Initiative targets the enforcement of underage drinking laws in Maryland. The program supports special operations involving plain clothed and undercover officers working in alcohol retail establishments, party complaint follow-ups, and an annual event co-hosted by the CCSO. The annual event provides an alcohol and tobacco free night for high school graduates. Program funds provide for officers, contractual services and equipment.	EUDL-2009-1018	07/01/09-06/30/10	\$17,235	\$17,135
US Dept of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.738	FY2009 Presidential Inauguration Security Assistance Reimbursement Grant Program	FY2009 Presidential Inauguration Security Assistance Reimbursement Grant Program	Reimbursement for participation by Charles County in the Presidential Inauguration.	PISA-2009-1010	01/01/09-01/31/09	\$7,772	\$7,772
US Dept of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Juvenile Drug Court Program	Funding has been provided for the enhancement of the Charles County Juvenile Drug Court. In FY2009, these enhancements included a Community Services Family Enhancement Program, overtime funds for home visits conducted by the Charles County Sheriff's Office, funding support for vocational and educational group activities for clients, treatment based publications and educational materials for clients, court staff training, and court membership in the National Association of Drug Court Professionals. The grant was extended into FY10 to continue these efforts through 12/31/09.	BJAG-2007-1244	07/01/08-06/30/09 revised end date to 12/31/09	\$1,488	\$1,359
US Dept of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Edward Byrne Justice Assistance DNA Evidence Testing Program	This grant funding supports contractual DNA testing services. The CCSO's DNA Evidence Testing Program focuses on solving cases by identifying suspects through DNA evidence. Technology in law enforcement has made great strides in the analysis of DNA evidence which allow cases to move forward for investigation and potentially be solved through advanced testing techniques. The program benefits the entire community by taking more criminals off the streets, potentially solving more cases, and providing closure for victims.	BJAG-2006-1112	7/1/08-12/31/09	\$14,964	\$10,295
Dept of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – (LETS – Forensics Training)	This grant funding allows one sergeant to attend the 94th Annual Educational Conference of the International Association of Identification. The training provides information on various aspects related to different fields of forensic art and forensic anthropology. Grant funds provide registration fees, travel costs, lodging, training materials, workshop fees, and meals.	BJAG-2007-1131	08/01/09-08/31/09	\$1,687	\$1,687
Dept of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – (LETS – Covert Ops Training)	This grant funding allows one officer to attend the 14th Annual Covert Ops Training Conference presented by the International Association of Undercover Officers. The training provides information on undercover techniques and methods for officers to employ in order to safely plan and manage covert investigations. Grant funds provide registration fee, travel costs, lodging, and per diem.	BJAG-2007-1135	07/01/09-08/31/09	\$1,553	\$1,553
Dept of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – (LETS – VICE Investigators Conference)	This grant funding would allow five CCSO personnel to attend the 2010 VICE Investigators Conference in Virginia Beach. Grant funds provide registration fee, travel costs, lodging, and per diem.	BJAG-2007-1153	04/01/10-06/30/10	\$5,135	\$4,167

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS**

June 30, 2010

FEDERAL AGENCY/PASS THRU ENTITY	CFDA#	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	GRANT AMOUNT	FED GRANT REVENUE
Dept of Justice, Bureau of Justice Assistance, Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	CCSO Enhancing Training Capabilities and Serving Extraditions	The purpose of this grant is to purchase a portable Firearms Training Simulator (FATS). FATS is a simulated training system used to provide judgmental use of force, tactical and marksmanship training. Grant funds will also compensate for costs associated with serving extraditions such as airfare, lodging and per diem.	2009-DJ-BX-0366	10/01/08-09/30/12 awarded notice received on 9/9/09	\$86,893	\$61,103
US Dept of Justice , Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Byrne Memorial JAG Program 2007 Local Solicitation - CCSO Training Division Equipment Improvements	This CCSO Training Division grant will allow instructors to purchase equipment for teaching techniques that enhance officer response to day-to-day situations safely and confidently, thus increasing the professional product delivered by the Sheriff's office. This grant award is slated to first purchase a turning target system and range tower to be utilized as part of their practical firearms training. Civil deterrence equipment is also being purchased through this grant to prepare for any type of civil disorder. In addition, the CCSO is responsible for two prisoner housing facilities and must be able to quell any disturbances within those facilities. Lastly, simunitions training equipment is being purchased with grant funds to allow officers to participate in scenarios carrying their own guns modified to shoot special paint-ball type bullets. This is a multi-year grant with a grant period of 10/01/06-09/30/10.	2007-DJ-BX-0360	10/01/06- 09/30/10	\$18,680	\$15,342
US Dept of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.803	Recovery Act - Edward Byrne Memorial Justice Assistance Grant (JAG) Program/ Grants to States and Territories	Juvenile Drug Court Program	The Charles County Juvenile Drug Court program helps reduce existing gaps in services and fosters collaboration and cooperation among partnering agencies and stakeholders throughout Maryland by providing help to youth and their families involved in the Juvenile Justice system. The program utilized a multi-disciplinary intervention, treatment, monitoring, and intensive judicial case management. Grant funds provide for overtime for local law enforcement for home visits and contractual transportation services.	BJRA-2009-1106	01/01/10-12/31/10	\$17,200	\$6,645
US Dept of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.803	Recovery Act: Violent Offender Warrant Reduction Program	CCSO - Reducing Open Warrants Initiative	This warrant overtime support program provides officer overtime for the purpose of extraditions, instant response, and warrant service for VPI cases and violent offender cases. The program supports the service of warrants for violent crimes and service of any warrant issued to violent offenders under the supervision of the Department of Parole and Probation. Grant funds provide overtime for officers serving warrants.	BJRA-2009-1020	07/01/09-06/30/10 Extended to 12/31/10	\$49,920	\$20,453
Dept of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.803	Recovery Act: The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Technology Recovery (LETR) Grant – CCSO License Plate Recognition	The Charles County Sheriff's Office's License Plate Recognition program enhances law enforcement's efficiency/capability by providing technologically advanced equipment. This program uses computerized image-processing technology to identify stolen vehicles and traffic violators. A License Plate Reader is able to capture up to 3,600 license plate reads per minute, day or night, across up to four lanes of traffic in any weather. Grant funds provide six License Plate Recognition devices to the Patrol and Special Operations Division.	BJRA-2009-1045	08/01/09-06/30/10	\$142,575	\$141,318

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS**

June 30, 2010

FEDERAL AGENCY/PASS THRU ENTITY	CFDA#	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	GRANT AMOUNT	FED GRANT REVENUE
Dept of Justice, Bureau of Justice Assistance, Office of Justice Programs	16.804	Recovery Act - Edward Byrne Memorial Justice Assistance Grant (JAG) Program / Grants To Units Of Local Government	CCSO - Intelligence Specialist Proposal	The purpose of this grant is to hire a full-time Intelligence Specialist for a four year period with the aim to break the Spanish language and cultural barrier as well as to combat crime in our community. The Intelligence Specialist will be fluent in Spanish and work in a full time capacity. This is a multi-year grant with a grant period of 03/01/09-02/28/13.	2009-SB-B9-0158	03/01/09-02/28/13	\$359,416	\$80,206
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept of Transportation, MD Transit Administration	20.507	Mass Transit Administration – Capital Assistance	Van-Go Transfer Pavilion, #3124	Construction of a transfer pavilion located on Rte 301 and Smallwood Drive; Park and Ride Facility.	MD-90-0101	7/1/06 to 6/30/10	\$62,000	\$3,108
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept of Transportation, MD Transit Administration	20.507	VanGo (Federal Share)	Urban Public Transportation-Section 5307	Federal grant funding in support of urban transportation that provides the fixed-route services in La Plata and Waldorf.	MD-90-4118	07/01/09-06/30/10	\$1,799,076	\$1,712,412
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept of Transportation, MD Transit Administration	20.507	VanGo Capital (Federal Share)	Rural Public Transportation-Section 5307 Capital Grant	This is the federal capital grant funding portion of Project MD-90-0118 for the purchase of 2 replacement buses (CS31/CS33), 4 expansion buses and radio equipment for the expansion buses.	MD-90-0118	07/01/08-07/01/11	\$626,160	\$241,290
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept of Transportation, MD Transit Administration	20.507	Recovery Act: VanGo Capital	American Recovery and Reinvestment Act (ARRA) Capital Grant Agreement	This federal American Recovery and Reinvestment Capital grant funding is for the purchase of a portable lift, electronic fare boxes, 7 Medium Low-Floor <30' Bus Replacements, as well as funding to purchase and install passenger amenities and preventative maintenance.	MD-96-X001	04/01/09-03/31/12	\$1,930,171	\$838,383
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept of Transportation, MD Transit Administration	20.509	VanGo (Federal Share)	Rural Public Transportation-Section 5311	Federal grant funding in support of Rural transportation provides deviated-fixed route services in Nanjemoy and Newburg, which connect with the other fixed-route services in the county.	MD-18-4027	07/01/09-06/30/10	\$78,423	\$77,153
US Department of Transportation pass thru MD Department of Transportation, SHA	20.600, 20.604, & 20.605	Traffic Safety Program	Charles County Community Traffic Safety Program	This transportation safety program is a Maryland Department of Transportation grant to support aggressive driving prevention, bicycle safety, impaired driving prevention, inattentive driving prevention, motorcycle safety, occupant protection, older driver safety, pedestrian safety, and young driver safety.	Project 09-158	10/01/08-09/30/09	\$69,204	\$57,243
US Department of Transportation pass thru MD Department of Transportation, SHA	20.600	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program	Same as above.	Project 10-158	10/01/09-09/30/10	\$153,300	\$80,397

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS**

June 30, 2010

FEDERAL AGENCY/PASS THRU ENTITY	CFDA#	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	GRANT AMOUNT	FED GRANT REVENUE
U.S. Dept. of Energy	81.128	Recovery Act: Energy Efficiency and Conservation Block Grants	Energy Efficiency and Conservation Block Grants (EECBG)	The purpose of this grant is planning for local government and community energy efficiencies to meet the Nation's long term goals for energy independence and leadership on climate change. Charles County has the following 8 projects that it will undertake as part of this program: 1: Energy Efficiency & Conservation Strategy-targeted outcome is an Energy Element in the County's 2012 Comp Plan; 6A: CCG Targeted Education & Promotional Program-targeted outcomes are a green initiative website, education program for Staff, and 2-Day Energy Symposium with concentrated outreach to local businesses and the citizenship on Energy Conservation and Local Carbon Footprint reduction; 6B: Energy Efficiency Retrofit Projects-resulting in energy efficient upgrades to County facilities; 6C: Community Geothermal Initiative - Feasibility & Standards-projected outcome is a geothermal energy system feasibility report to determine the cost effectiveness of utilizing different systems for various land use types; 7: Transportation Project - Codes & Standards Review - projected outcome of code changes presented to Board of County Commissioners (BOCC); 8: Codes & Standards Review- projected outcome code changes presented to BOCC, 13A: Renewable Energy Project - Feasibility & Planning - projected outcome is an Energy Analysis Report; and 13B: Energy Distribution Projects - Feasibility & Planning - projected outcome is Solar Panel installation on Detention Center - may be revised due to restriction of funding.	DE-SC0003420	12/21/09-12/20/12	\$560,300	\$1,331
US Dept of Health & Human Services pass thru via MD Office on Aging	93.042	Elder Abuse Prevention/Ombudsman	Older Americans Act: Title VII	Title VII of the Older Americans Act requires the development of programs aimed at identifying and preventing abuse, neglect, and exploitation of older adults who reside in institutional settings. The Long Term Care Ombudsman serves as an advocate for residents in long term care facilities (nursing homes and assisted living), to maintain their legal rights, ensure quality of care, and uphold the highest levels of personal dignity.	AAA-3-24-008	10/01/08-09/30/09	\$1,584	\$1,584
US Dept of Health & Human Services pass thru via MD Office on Aging	93.042	Elder Abuse Prevention/Ombudsman	Older Americans Act: Title VII	Same as above.	AAA-3-24-008	10/01/09-09/30/10	\$6,138	\$4,604
US Dept of Health & Human Services pass thru via MD Office on Aging	93.043	Preventive Health Services	Older Americans Act: Title IIID	Health Promotion and Disease Prevention services are provided through a contract with the Charles County Department of Health's Visit the Nurse program, and many community partners who provide in-kind services for seniors. Physical Fitness activities provided at Senior Centers, as well as Health Screening, Mental Health Screening, Medication Management programs, and Wellness Education seminars are key components of this successful program. By state policy, a specified percentage of funds must be designated to support medication management activities.	AAA-3-24-008	10/01/08-09/30/09	\$8,325	\$8,325

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS**

June 30, 2010

FEDERAL AGENCY/PASS THRU ENTITY	CFDA#	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	GRANT AMOUNT	FED GRANT REVENUE
US Dept of Health & Human Services pass thru via MD Office on Aging	93.043	Preventive Health Services	Older Americans Act: Title IIID	Same as above.	AAA-3-24-008	10/01/09-09/30/10	\$9,000	\$675
US Dept of Health & Human Services pass thru via MD Office on Aging	93.044	Supportive Services and Senior Centers	Older Americans Act: Title IIIB	Under Title III, Part B, a state-determined minimum percentage of funds are provided for three designated priority areas: in-home care, legal assistance and access services.	AAA-3-24-008	10/01/08-09/30/09	\$28,637	\$28,637
US Dept of Health & Human Services pass thru via MD Office on Aging	93.044	Supportive Services and Senior Centers	Older Americans Act: Title IIIB	Same as above.	AAA-3-24-008	10/01/09-09/30/10	\$90,966	\$58,634
US Dept of Health & Human Services pass thru via MD Office on Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC1	With funding provided under Title III, Part C1, the Congregate Meal Program is effective in reducing social isolation and nutritional risk through the provision of nutritionally balanced meals in community settings such as Senior Centers. In compliance with federal grant requirements, the program requests voluntary donations from eligible participants, but may not deny services based upon an individual's willingness or capability to contribute toward the cost of the meal. Meal sites also offer opportunities for seniors to obtain information, access to benefits, nutrition education, physical fitness and health screening.	AAA-3-24-008	10/01/08-09/30/09	\$49,152	\$49,152
US Dept of Health & Human Services pass thru via MD Office on Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC1	Same as above.	AAA-3-24-008	10/01/09-09/30/10	\$101,293	\$45,923
US Dept of Health & Human Services pass thru via MD Office on Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC2	Funds designated under Title III, Part C2, provide Home Delivered Meals to eligible seniors and their spouses who are homebound and unable to shop for food or prepare nutritious meals for themselves due to increasing frailty. As with Congregate meals, participant contributions toward the cost of the home delivered meals are requested, but not required. Participants receive periodic screening for eligibility redetermination purposes, as well as to secure additional benefits which facilitate ongoing community-based care.	AAA-3-24-008	10/01/08-09/30/09	\$20,548	\$20,548
US Dept of Health & Human Services pass thru via MD Office on Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC2	Same as above.	AAA-3-24-008	10/01/09-09/30/10	\$66,080	\$52,798
U.S. Dept. of Health & Human Services pass thru grant to MD Dept of Aging	93.048	Special Programs For the Aging Title IV and Title II Discretionary Projects	FY2010 Senior Medicare Patrol (SMP) Integration Grant	The County will utilize these funds for existing I&A and SHIP staff to expand awareness about the Senior Medicare Patrol project to older adults residing in rural and geographically isolated areas and to under-served populations within Charles County.	ST-2516-037	07/01/09-06/30/10	\$9,850	\$9,850
U.S. Dept. of Health & Human Services pass thru grant to MD Dept of Aging	93.048	Special Programs For the Aging Title IV and Title II Discretionary Projects	FY2009 Senior Medicare Patrol (SMP) Integration Grant	Same as above.	ST-2516-037	09/30/08-06/30/10	\$2,018	\$2,018

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS**

June 30, 2010

FEDERAL AGENCY/PASS THRU ENTITY	CFDA#	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	GRANT AMOUNT	FED GRANT REVENUE
US Dept of Health & Human Services pass thru via MD Office on Aging	93.052	National Family Caregiver Support Program	Older Americans Act: Title III E	Funded under Title III, Part E, the NFCSP provides respite and supportive services to family caregivers of persons aged 60+, and to grandparents who are the primary caregivers for young children. The NFCSP provides assistance to caregivers in five designated service categories: Information and Access to caregivers about available services; Care Coordination and Case Management for caregivers; Caregiver Training and Support Groups; Respite Care; and, Supplemental Services to compliment the care provided by caregivers.	AAA-3-24-008	10/01/08-09/30/09	\$5,188	\$5,188
US Dept of Health & Human Services pass thru via MD Office on Aging	93.052	National Family Caregiver Support Program	Older Americans Act: Title III E	Same as above.	AAA-3-24-008	10/01/09-09/30/10	\$38,185	\$23,071
US Dept of Health & Human Services pass thru via MD Office on Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	AAA-3-24-008	10/01/08-09/30/09	\$262	\$262
US Dept of Health & Human Services pass thru via MD Office on Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	AAA-3-24-008	10/01/08-09/30/09	\$3,868	\$3,868
US Dept of Health & Human Services pass thru via MD Office on Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	ST-2505-008	10/01/09-09/30/10	\$3,112	\$1,021
US Dept of Health & Human Services pass thru via MD Office on Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	ST-2505-008	10/01/09-09/30/10	\$22,761	\$9,187
US Dept of Housing and Urban Development (HUD) thru MD Department of Health & Mental Hygiene	93.150	Projects for Assistance in Transition from Homelessness (PATH)	CSA - Path	This program funding serves adult inmates suffering from severe and persistent mental illness who are within 60 days of release from the Charles County Detention Center. The needs may include housing, mental health services, health care coverage, medications, source of income, transportation and development of new skills to reduce the chance of recidivism.	MH 272 OTH, Tracking #09-2234, Project #M2049 & Tracking #10-2234, Project #M2040	07/01/09-06/30/10	\$35,000	\$35,000
US Dept of Health and Human Services through MD Department of Health & Mental Hygiene	93.243	Substance Abuse and Mental Health Services - Projects of Regional and National Significance	Youth Suicide Prevention	This is a three-year training grant to send Charles County Public School Pupil Personnel staff to training in suicide prevention and early intervention. Five staff members will be trained in the Applied Suicide Intervention Skills Training (ASSIST) model and three will be trained in QPR (Question, Persuade, Refer).	MH 502 OTH, Tracking #09-2260, #10-2260, #11-2260 (Project #s M2629, M2620, M2621)	07/01/09-09/29/11 (FY2010-1012)	\$16,500	\$6,241
Dept of Health & Human Services passed thru State of MD Dept of Education	93.558	Temporary Assistance for Needy Families (TANF)	Local Management Board (LMB) - Home Visitation	The combined programs of Home Visitation and Healthy Families will provide first time, teen and/or at-risk parents with home visiting services before and after pregnancy. Staff promote healthy child-growth and development techniques; strengthening the parent-child relationship and enhancing family functioning by teaching problem solving skills, building trusting relationships, and improving the family support system thereby reducing the risk of child abuse.	SG104417001	07/01/09-06/30/10	\$317,513	\$317,513
Dept of Health & Human Services passed thru State of MD Dept of Education	93.558	Temporary Assistance for Needy Families (TANF)	Local Management Board(LMB) - Healthy Families	See above.	SG104417001	07/01/09-06/30/10	\$31,209	\$31,209

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS**

June 30, 2010

FEDERAL AGENCY/PASS THRU ENTITY	CFDA#	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	GRANT AMOUNT	FED GRANT REVENUE
Dept of Health & Human Services passed thru MD Dept of Human Resources, Charles County Department of Social Services	93.558	Temporary Assistance for Needy Families (TANF)	LMB – Family Preservation	Family Preservation Services is a short-term, highly intensive, non-entitlement in-home service for families where there is at least one child who is deemed at "imminent risk" of out-of-home placement. This program promotes the integrity of the family, builds family skills, and seeks to reduce out-of-home placements. Assessing the safety of the child within the home and their ability to safely remain in the home is ongoing.	CHA/FACS/10-001 PO#N00P0402222	07/01/09-06/30/10	\$205,000	\$205,000
U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for State Attorney's Office	The Child Support Division of the State's Attorney's Office operates pursuant to a cooperative agreement with the Charles County Department of Social Services to provide legal services to establish paternity and child support for the residents of Charles County. The handling of the cases also includes the modification of child support, medical insurance, and establishment and enforcement of interstate support cases. In addition, pursuant to the cooperative agreement, the State's Attorney's Office presents cases for contempt before the Master and Circuit Court Judges. The State's Attorney's Office does not enforce custody and visitation issues.	CSEA/CRA-09-012	10/01/08-09/30/09	\$173,003	\$85,382
U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for State Attorney's Office	Same as above.	CSEA/CRA-10-012	10/01/09-09/30/10	\$458,522	\$263,620
U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Incentive Funds FFY07	Coop Reimbursement Agreement-Child Support Incentives	Federal incentive payment funding is used to supplement, improve the effectiveness or efficiency, of the Child Support Enforcement Program. The County submits a plan for IV-D or non IV-D activities. IV-D activities include privatizing and outsourcing of child support enforcement services; improving automation capabilities; creating public awareness projects; establishing a performance incentive program to provide incentives for employees; assisting in staff development; and establishing community outreach programs and activities. Non-IV-D activities include but are not limited to Fatherhood programs; educational and jobs programs for non-custodial parents; programs targeting incarcerated or putative fathers; teen pregnancy programs; parenting programs; mediation or couples counseling; and visitation issue resolution when linked to nonpayment of support. If the plan is approved by the state CSEA, the activity is carried out	State Attorney Office	06/22/09-06/21/11	\$8,773	\$243
U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Incentive Funds FFY06	Coop Reimbursement Agreement-Child Support Incentives	Same as above.	State Attorney Office	03/24/08-03/23/10	\$6,948	\$534
U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Recovery Act: Child Support Enforcement Incentive Funds - ARRA Match	Coop Reimbursement Agreement-Child Support Incentives	Same as above.	State Attorney Office	10/01/09-9/30/10	66% of eligible pre-approved incentive plans	\$836

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS**

June 30, 2010

FEDERAL AGENCY/PASS THRU ENTITY	CFDA#	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	GRANT AMOUNT	FED GRANT REVENUE
U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Master's	Special Masters are appointed by the Judges of the Circuit Court for Charles County pursuant to Maryland Rule 2-541. Operating pursuant to a cooperative agreement with the Maryland Department of Human Resources Child Support Enforcement Administration, the Masters conduct court hearings in Title IV-D cases pertaining to establishing paternity and child support orders as well as the modification and enforcement of child and medical support obligations filed by the Charles County Department of Social Services.	CSEA/CR-09-037	10/01/08-09/30/09	\$48,314	\$25,629
U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Master's	Same as above.	CSEA/CR-10-037	10/01/09-09/30/10	\$138,490	\$89,842
Pass Thru State of MD Dept. of Human Resources- Child Support Enforcement Administration	93.563	Child Support Enforcement Incentive Funds FFY06	Coop Reimbursement Agreement-Child Support Incentives	Federal incentive payment funding is used to supplement, improve the effectiveness or efficiency, of the Child Support Enforcement Program. The County submits a plan for IV-D or non IV-D activities. IV-D activities include privatizing and outsourcing of child support enforcement services; improving automation capabilities; creating public awareness projects; establishing a performance incentive program to provide incentives for employees; assisting in staff development; and establishing community outreach programs and activities. Non-IV-D activities include but are not limited to Fatherhood programs; education and jobs programs for non-custodial parents; programs targeting incarcerated or putative fathers; teen pregnancy programs; parenting programs; mediation or couples counseling; and visitation resolution when linked to nonpayment of support. If the plan is approved by the state CSEA, the activity is carried out.	Masters	03/24/08-03/23/10	\$2,663	\$682
U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Recovery Act: Child Support Enforcement Incentive Funds - ARRA Match	Coop Reimbursement Agreement-Child Support Incentives	Same as above.	Masters	10/01/09-9/30/10	66% of eligible pre-approved incentive plans	\$1,324
U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Sheriff's Office	This grant funding for the Charles County Sheriff's Office (CCSO) provides services pertaining to the relocation of absent parents/obligators in child support cases which includes the processing and serving of summonses, warrants and writs of attachment received from the courts. Procedures are implemented whereby the program personnel of the Sheriff's Office interacted with officials of the State's Attorney's Office, Social Services, and Child Support Enforcement Administration, the Courts, and the Department of Human Resources.	CSEA/CRA-09-042	10/01/08-09/30/09	\$116,259	\$93,316
U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Sheriff's Office	Same as above.	CSEA/CRA-10-042	10/01/09-09/30/10	\$434,673	\$317,996

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS**

June 30, 2010

FEDERAL AGENCY/PASS THRU ENTITY	CFDA#	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	GRANT AMOUNT	FED GRANT REVENUE
Pass Thru State of MD Dept. of Human Resources- Child Support Enforcement Administration	93.563	Child Support Enforcement Incentive Funds FFY07	Coop Reimbursement Agreement-Child Supp	Federal incentive payment funding is used to supplement, improve the effectiveness or efficiency, of the Child Support Enforcement Program. The County submits a plan for IV-D or non IV-D activities. IV-D activities include privatizing and outsourcing of child support enforcement services; improving automation capabilities; creating public awareness projects; establishing a performance incentive program to provide incentives for employees; assisting in staff development; and establishing community outreach programs and activities. Non-IV-D activities include but are not limited to Fatherhood programs; education and jobs programs for non-custodial parents; programs targeting incarcerated or putative fathers; teen pregnancy programs; parenting programs; mediation or couples counseling; and visitation resolution when linked to nonpayment of support. If the plan is approved by the state CSEA, the activity is carried out	Sheriff's Office	08/12/09-08/11/11	\$7,207	\$1,568
Pass Thru State of MD Dept. of Human Resources- Child Support Enforcement Administration	93.563	Child Support Enforcement Incentive Funds FFY06	Coop Reimbursement Agreement-Child Supp	Same as above.	Sheriff's Office	03/24/08-03/23/10 Received extension to 6/30/10	\$9,011	\$8,652
U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Recovery Act: Child Support Enforcement Incentive Funds - ARRA Match	Coop Reimbursement Agreement-Child Support Incentives	Same as above.	Sheriff's Office	10/01/09-09/30/10	66% of eligible pre-approved incentive plans	\$7,450
US Dept of Health & Human Services pass thru via MD Office on Aging	93.705	Recovery Act: Aging Home-Delivered Nutrition Services for States	ARRA - Home Delivered (2509) <i>ARRA Aging Home-Delivered Nutrition Services</i>	ARRA grant funding was made available to provide meals to seniors who are at risk for malnutrition and experiencing financial hardships. This portion of the funding is for home delivered nutrition services. This funding is also being used to implement more outreach events to attract new participants to the services provided by the Aging Division of the Department of Community Services.	ST-ARRA09-001	05/15/09-09/30/10	\$8,341	\$8,341
US Dept of Health & Human Services pass thru via MD Office on Aging	93.707	Recovery Act: Aging Congregate Nutrition Services for States	ARRA - Congregate (2504) <i>ARRA Aging Congregate Nutrition Services</i>	Same as above but this funding is relative to congregated meals.	ST-ARRA09-001	05/15/09-09/30/10	\$16,942	\$13,942
Centers for Medicare and Medicaid Services pass thru grant to MD Dept of Aging	93.779	Federal Participation under Title XIX of the SS Act (Medicaid)	Medicaid Waiver Admin & Case Mgmt Grant	The purpose of the Medicaid Waiver for Older Adults is to enable individuals who are aged 50 and over who require long-term care services to remain in a community setting even though their advanced age or disability would warrant placement in a skilled nursing facility. The Waiver allows services that are typically covered by Medicaid only in a nursing facility, to be provided to eligible persons in their own homes or in assisted living facilities. Eligible persons must meet both financial and medical criteria to participate, and are periodically reevaluated to determine ongoing eligibility. This is the federally funded portion.	ST-2217-008	07/01/09-06/30/10	\$105,625	\$109,467

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS**

June 30, 2010

FEDERAL AGENCY/PASS THRU ENTITY	CFDA#	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	GRANT AMOUNT	FED GRANT REVENUE
Centers for Medicare and Medicaid Services pass thru grant to MD Dept of Aging	93.779	Health Insurance Assistance Program	FFY 2009 Senior Health Insurance Assistance Program (SHIP)	SHIP is a state grant supported program which utilizes staff and trained volunteers to provide information and assistance for the elderly in areas such as: preparing and filing health insurance claims; understanding medical bills; and understanding Medigap and long-term care insurance policies. Community education regarding access to health insurance, Medicare and Medicaid policies, and enrollment services are ongoing services provided by both paid staff and volunteers.	AAA-008 Grant #ST-2515-008	04/01/09-03/31/10	\$12,644	\$12,644
Centers for Medicare and Medicaid Services pass thru grant to MD Dept of Aging	93.779	Medicare Enrollment Assistance Program	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program	This supplemental funding source will enable existing "SHIP" personnel to continue and slightly expand their services to adults who have lost Medicare benefits and restore their entitlements when possible. It also provides funds to conduct outreach and benefits access to underserved areas to assure enrollment and re-enrollment for Medicare benefits to identified customers in target areas.	ST-2517-008	06/01/09-05/31/10	\$3,475	\$3,475
United States Department of Health and Human Services Health Resources and Services Administration Cooperative Agreement thru DHMH and MIEMSS	93.889	National Bioterrorism Hospital Preparedness Program	Maryland Bioterrorism Hospital Preparedness Program	This grant was used to bolster and enhance the safety and survivability of first responders and potential victims represented in MIEMMS Regions II & V by providing current, in-date nerve agent antidotes with a goal to secure ample Duodote Auto-Injectors to replenish/replace the aging and expired pharmaceutical caches for each of those regions.	NHPPCA #U3RMC000 12-02-00, Award Number 6 U3RHS007575-01-01, Sub award No. BT VI-009	06/10/09-07/31/09	\$122,278	\$122,278
US Dept of Health and Human Services through MD Department of Health & Mental Hygiene	93.958	Block Grants for Community Mental Health Services (CMHS Block Grant)	Human Service Agreement CSA - MISA/TAY	This program funding serves youth in the Tri-County area ages 18 to 21 who have both serious mental illness and substance abuse issues. The program will serve 10-11 youth providing counseling, an independent living skills course, case management, supported employment, and help with non-mental health needs such as transportation.	MH 271 OTH, Tracking #09-2237, Project #M2329 & Tracking #10-2237, Project #M2320	07/01/09-06/30/10	\$130,000	\$127,752
Dept of Homeland Security pass thru to Maryland Emergency Management Agency	97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	December Snow Event	Recover costs associated with extreme winter storm events that occurred in December 2009.	FEMA 1875-DR-MD, MEMA#PA-03-MD-1875	FY10	75% of Eligible Expenses	\$630,317
Dept of Homeland Security pass thru to Maryland Emergency Management Agency	97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	February Snow Event	Recover costs associated with extreme winter storm events that occurred in February 2010.	FEMA 1910-DR, MEMA #PA-03-MD-1910	FY10	75% of Eligible Expenses	\$1,014,666
Office of Domestic Preparedness thru Maryland Emergency Management Agency	97.042	Emergency Management Performance Grant Program (EMPG)	Emergency Management Performance Grant	EMPG funds are provided to structure emergency management programs based on identified needs and priorities to strengthen their ability to support emergency management mission areas while simultaneously addressing issues of national concern as identified in the National Priorities and Target Capabilities List of the National Preparedness Goal. The EMPG program is designed to assist States and Urban areas to enhance and strengthen emergency management capabilities. The building of working partnerships between government, business, volunteer, and community organizations is key to program success and highly encouraged. FFY2009 funding supported personnel and equipment purchases.	2009-EP-E9-0049	10/01/08-06/30/10 but strongly encouraged to use w/i 12 months.	\$38,014	\$38,014

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS**

June 30, 2010

FEDERAL AGENCY/PASS THRU ENTITY	CFDA#	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	GRANT AMOUNT	FED GRANT REVENUE
Office of Domestic Preparedness thru Maryland Emergency Management Agency	97.042	Emergency Management Performance Grant Program (EMPG)	Emergency Management Performance Grant	EMPG funds are provided to structure emergency management programs based on identified needs and priorities to strengthen their ability to support emergency management mission areas while simultaneously addressing issues of national concern as identified in the National Priorities and Target Capabilities List of the National Preparedness Goal. The EMPG program is designed to assist States and Urban areas to enhance and strengthen emergency management capabilities. The building of working partnerships between government, business, volunteer, and community organizations is key to program success and highly encouraged. FFY2010 funding supports personnel and minor equipment.	2010-EP-EO-0041 (MEMAGMS #10-SR-8843-01)	10/01/09-06/30/11 but strongly encouraged to use w/i 12 months.	\$96,256	\$9,153
Dept of Homeland Security pass through the MD Dept. of Natural Resources and Maryland Emergency Management	97.056	Port Security Grant Program (PSGP)	FFY2007 Port Security Grant Program	Charles County Sheriff's Office has expanded operations to include Maritime Security Initiatives and this grant will promote Maritime Security on the waterways that surround Charles County. This grant funding will be used to purchase a Fast Response Watercraft Vessel and standardized maritime tactical equipment and support training. The MD Natural Resources Police is the lead agency on this joint application.	2007-GB-T7-K312	10/01/07-09/30/10	\$312,898	\$29,958
Dept of Homeland Security pass thru to Maryland Emergency Management Agency	97.067	FFY2009 ODP Homeland Security Grant Program - Law Enforcement Personnel Charges	FFY 2009 State Homeland Security Grant (SHSGP)	SHSP is a core homeland security assistance program that provides funds to build capabilities at the State and local levels through planning, equipment, training, and exercise activities and to implement the goals and objectives included in Homeland Security Strategies. FFY2009 funds are budgeted for interoperable communication equipment, chemical, biological, radiological, and nuclear equipment (CBRNE), and exercise and training events.	Federal # 2009-SS-T9-0080, MEMA # 09-SR 8843-03	08/01/09-04/30/12	\$5,515	\$297
Dept of Homeland Security pass thru to Maryland Emergency Management Agency	97.067	FFY2007 ODP Homeland Security Grant Program	FFY 2007 Law Enforcement Terrorism Prevention Program (LETTP)	LETTP is specifically focused upon the prevention of terrorist attacks and provides law enforcement and public safety communities working with their private partners' funds to support the following activities: intelligence gathering and information sharing through enhancing/establishing fusion centers; hardening high value targets; planning strategically; continuing to build interoperable communications; and collaborating with non-law enforcement partners, other government agencies, and private sector. LETTP funds should be focused on enhancing the Target Capabilities unique to terrorism. These fund can be used for planning, organization, training, exercises, and equipment.	2007-GE-T7-40	07/01/07-03/31/10	\$46,350	\$46,349
Dept of Homeland Security pass thru to Maryland Emergency Management Agency	97.067	FFY2007 ODP Homeland Security Grant Program	FFY2007 Citizen Corps Program (CCP/CERT)	This grant is to conduct emergency preparedness and response training to the citizens of Charles County Maryland.	2007-GE-T7-40	07/01/07-03/31/10	\$356	\$356

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS**

June 30, 2010

FEDERAL AGENCY/PASS THRU ENTITY	CFDA#	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	GRANT AMOUNT	FED GRANT REVENUE
Dept of Homeland Security pass thru to Maryland Emergency Management Agency	97.067	FFY2009 ODP Homeland Security Grant Program	FFY 2009 State Homeland Security Grant (SHSGP)	SHSP is a core homeland security assistance program that provides funds to build capabilities at the State and local levels through planning, equipment, training, and exercise activities and to implement the goals and objectives included in Homeland Security Strategies. FFY2009 funds are budgeted for interoperable communication equipment, chemical, biological, radiological, and nuclear equipment (CBRNE), and exercise and training events.	Federal # 2009-SS-T9-0080, MEMA # 09-SR 8843-03	08/01/09-04/30/12	\$211,293	\$130,379
Dept of Homeland Security pass thru to Maryland Emergency Management Agency	97.073	FFY2008 ODP Homeland Security Grant Program	FFY2008 Citizen Corps Program (CCP/CERT)	Corps Program funds will be used to support Citizen Corps Councils with efforts to engage citizens in all-hazards prevention, protection, response, and recovery. The CCP provides the resources necessary for States and local communities such as Charles County to: 1) bring together the appropriate leadership to form and sustain a Citizen Corps Council; 2) develop and implement a plan or amend existing plans to achieve widespread citizen preparedness and participation; 3) conduct public education and outreach; 4) ensure clear emergency communications with the public; 5) develop training programs for the public; 6) facilitate citizen participation in exercises; 7) implement volunteer programs and activities to support emergency responders; 8) involve citizens in surge capacity roles and responsibilities; and 9) conduct evaluations of programs and activities.	2008-GE-T8-0011	09/01/08-05/31/11	\$6,000	\$2,633
Dept of Homeland Security pass thru to Maryland Emergency Management Agency	97.073	FFY2008 ODP Homeland Security Grant Program	FFY 2008 State Homeland Security Grant (SHSGP)	SHSP is a core homeland security assistance program that provides funds to build capabilities at the State and local levels through planning, equipment, training, and exercise activities and to implement the goals and objectives included in Homeland Security Strategies. FFY2008 funds have been or will be utilized for the development of a facilities survey, CBRNE, and exercise and training events.	2008-GE-T8-0011	09/01/08-05/31/11	\$65,125	\$60,444
Dept of Homeland Security pass thru to Maryland Emergency Management Agency	97.067	FFY2007 ODP Homeland Security Grant Program	FFY2007 SHSG Emergency Planner	Part of the SHSP grant award, this portion is designated to support the cost of an emergency planner and supported the cost of the Chief of Emergency Management for the first quarter of FY2010.	2007-GE-T7-40	07/01/07-03/31/10	\$38,575	\$38,575
Dept of Homeland Security pass thru to Maryland Emergency Management Agency	97.073	FFY2008 ODP Homeland Security Grant Program	FFY2008 SHSG - Emergency Planner	Part of the SHSP grant award, this portion is designated to support the cost of an emergency planner and will supported the cost of the Chief of Emergency Management for the remainder of FY2010 and into FY2011.	2008-GE-T8-0011	09/01/08-05/31/11	\$106,000	\$60,692
U.S. Dept of Justice/DEA	99.999	Organized Crime Drug Enforcement Task Force	Investigation #MA-MD-0439	Funding is utilized to support Charles County Sheriff's Officer participation in an Organized Crime Drug Enforcement Task Force.	Federal Agency Investigation # GD-09-0097	07/01/09-09/30/09	\$5,000	\$4,150
U.S. Dept. of Justice, U.S. Marshals Office	99.999	Regional Fugitive Task Force – 2009 Appropriation Data: FY2009 0324A A3403 FWF2005F OC 2599	Regional Fugitive Task Force	Funding is utilized to support Charles County Sheriff's Officer participation in an Regional Fugitive Task Force.	MOU# FATF-09-0000	10/01/08-09/30/09	\$4,704	\$2,929
U.S. Dept. of Justice, U.S. Marshals Office	99.999	Regional Fugitive Task Force – 2010 Appropriation Data: FY2010 0324A A3403 FWF2005F OC 2599	Regional Fugitive Task Force	Funding is utilized to support Charles County Sheriff's Officer participation in an Regional Fugitive Task Force.	MOU# FATF-10-0069	10/01/09-09/30/10	\$16,000	\$12,338

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
June 30, 2010

FEDERAL AGENCY/PASS THRU ENTITY	CFDA#	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	GRANT AMOUNT	FED GRANT REVENUE
U.S. Dept. of Justice, U.S. Marshals Office	99.999	US Marshals Office Joint Law Enforcement Operations	Vehicle Fuel/Retrofits	Fuel and retrofitting for vehicles provided with Asset Forfeiture Funding	Obligation Number ISDF-10-0217A	10/06/09-09/30/10	\$11,000	\$6,097
U.S. Dept of Justice/DEA	99.999	Washington Division Office Task Force Group 1 (Group 32)	Task Force Group 32	Funding is utilized to support Charles County Sheriff's Officer participation in the Washington Division Office Task Force, Group 32.	None	10/01/08-09/30/09	\$16,329	\$5,205
U.S. Dept of Justice/DEA	99.999	Washington Division Office Task Force Group 1 (Group 36)	Task Force Group 36	Funding is utilized to support Charles County Sheriff's Officer participation in the Washington Division Office Task Force, Group 36	None	09/30/09-09/30/11	TBD	\$5,391
Office of National Drug Control Policy (ONDCP) through University of MD	99.999	High Intensity Drug Trafficking Areas (HIDTA) Program	CY2009 HIDTA Grant	The Anti-Drug Abuse Act of 1988 and The Office of National Drug Control Policy (ONDCP) Reauthorization Act of 1998 authorized the Director of ONDCP to designate areas within the United States which exhibit serious drug trafficking problems and harmfully impact other areas of the country as High Intensity Drug Trafficking Areas. The HIDTA Program provides additional federal resources to those areas to help eliminate or reduce drug trafficking and its harmful consequences. Law enforcement organizations within HIDTAs assess drug trafficking problems and design specific initiatives to reduce or eliminate the production, manufacture, transportation, distribution and chronic use of illegal drugs and money laundering. Funds cover rent, fuel and vehicle expenses as well as overtime.	I-938207	01/01/09-12/31/09	\$189,030	\$129,330
Office of National Drug Control Policy (ONDCP) through University of MD	99.999	High Intensity Drug Trafficking Areas (HIDTA) Program	CY2010 HIDTA Grant	Same as above.	I-951402	01/01/10-12/31/10	\$12,041	\$12,041
Office of National Drug Control Policy (ONDCP) through Arlington County	99.999	High Intensity Drug Trafficking Areas (HIDTA) Program	CY2009 HIDTA Grant	Same as above.	I-938207	01/01/09-12/31/09	\$47,459	\$47,459
Office of National Drug Control Policy (ONDCP) through Arlington County	99.999	High Intensity Drug Trafficking Areas (HIDTA) Program	CY2010 HIDTA Grant	Same as above.	I-951402	01/01/10-12/31/10	\$104,359	\$74,164

FY2010 TOTAL \$17,928,291