

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF OTHER FINANCIAL ASSISTANCE PROGRAMS
June 30, 2010

NAME OF SOURCE	NAME OF PROGRAM	NAME OF SUB PROGRAM	PURPOSE OF FUNDING	PERIOD	FUNDING AMOUNT	AMT FOR FY10
US Dept of Justice, US Marshal	Federal Inmates Housing	Federal Inmates Housing	Funding is provided at a rate of \$72/inmate day for housing of sentenced/unsentenced federal inmates in the Charles County Detention Center.	07/01/09-06/30/10	\$72 / DAY/ Inmate	\$1,293,912
US Dept of Justice, US Marshal	Federal Inmates Housing	Federal Inmates Transportation	Reimbursement is allocated for mileage and man hours by the Charles County Sheriff's Office for the transportation of federal inmates.	07/01/09-06/30/10	Billed on mileage and man-hours	\$67,301
MD District Court	Courtroom Security	Courtroom Security	This funding is a reimbursement for the Sheriff's Office to provide courtroom security and transportation for bank deposits by the Courts.	07/01/09-06/30/10	\$13/HR Billed	\$49,153
Department of Social Services	Department of Social Services (DSS)	Job Access	The Job Access program expands VanGO services into the evening hours. Initially implemented with grants funds in December 1999, extended evening service is available on the thirteen primary routes which serve the Waldorf, La Plata, Indian Head, St. Charles, and Pinefield areas as well as the Charlotte Hall route that connects with St. Mary's Transit. The program is now funded through a contract with the Department of Social Services, passenger fees, and advertising profits.	07/01/09-06/30/10	\$155,000	\$155,000
Department of Social Services	Department of Social Services (DSS)	DSS On Demand	In support of the Department of Social Services' welfare reform initiatives, the Department of Community Services (DCS) has entered into a cooperative agreement to provide transportation services to DSS clients receiving job training and education classes as well as transportation to other services related to gaining or maintaining employment. DSS purchases VanGO fare booklets for distribution to clients, who can then access a combination (based on specific client needs) of VanGO public transportation and specialized/demand-response transportation services.	07/01/09-06/30/10	\$8,000	\$1,862

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Charles Co. Dept. of Health	Medical Aid Transport	N/A	Medical Assistance Transportation contractual funding is provided by the Health Department. The County blends this transportation in with the other specialized services and maximize efficiencies. As part of that contract, the County also manages the non-emergency ambulance transportation at three levels; basic life support, advanced life support and critical care.	07/01/09-06/30/10	\$496,485	\$496,485
Charles County Department of Social Services	Safe & Stable Families	Charles County Safe & Stable Families	This contract with the Charles County Department of Social Services provides services for parents and children from the pre-natal stage until the child enters preschool. The purpose of the program is to ensure that recipients receive sufficient prenatal care and babies receive preventive care including regular well care visits, immunizations and developmental assessments.	07/01/09-06/30/10	\$49,288	\$98,576
LEGIT Training Grant	Local Government Insurance Trust (LGIT) Training Grant	Taser Seminar & Certification of 10 Officers to be Instructors	Funding was utilized to attend a seminar on Tasers as well as to certify 10 officers to be instructors.	FY2010	\$3,971	\$3,971
Sprint/Nextel	Sprint-Nextel Funding Agreement	Re-engineering of Radio System	Will receive \$283,240 in direct funding to county and balance will be services/upgrades by Sprint/Nextel for re-engineering of Radio System.	N/A	\$2,202,948	\$125,208
Other Housing Authorities	Housing Choice Vouchers (HCV) - PORTS IN	HCV - PORTS IN	The Reciprocal Agreement allows families to move from jurisdiction to jurisdiction and maintain their housing assistance. Charles County bills the original Housing Authority for payments made on behalf of participants.	07/01/09-06/30/10	\$1,018,790	\$1,023,380

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The Snyder Foundation for Animals, Inc.	Medical Treatment for Shelter Animals.	FY2009-10 Grant	For the past four years, the Tri-County Animal Shelter/Animal Control Services has received a Snyder Foundation grant to be used solely and specifically for the veterinary care for animals "hanging in the balance" between adoption and euthanasia.	05/01/09-04/30/10	\$3,483	\$3,483
Northern High School Future Business Leaders of America	Food, Medical Treatment, and Emergency Situations for Shelter Animals.	FY2009 Grant	This grant provides funding for food, medical treatment, and emergency situations for shelter animals.	Initial Period: 07/01/08-06/30/09 Balance of funding carried over to FY10	\$2,842	\$2,841
Charles County Schools	Judy Hoyer Centers Program	Judy Hoyer	Funding was for Local Management Board to provide monitoring and evaluation services relative to the Charles County Judy Centers and to produce an annual evaluation report required by the Maryland State Department of Education.	07/01/08-09/30/09	\$2,000	\$2,000
Vendor Contracts	Early Childhood Program	Early Childhood Program	Administrative fee charged to child care vendor through their contract agreement with Department of Community Services. Funds position to consolidate child care monitoring and program development.	07/01/09-06/30/10	\$78,300	\$71,760
MD Business Roundtable for Education Ready at Five Partnership	Ready at Five Partnership	Charles County Ready @ Five	Ready At Five, a statewide Maryland non-profit, is committed to providing school readiness materials, technical assistance, information and training to enhance children's success in school. This funding provided by Ready At Five supports the expenses associated with offering a Learning Party series for parents of young children to enhance school readiness.	Initially parties must be offered by 5/30/09 - C/O Balanced approved for FY10	\$116	\$116
Southern MD Hospital	Southern MD Hospital - LifeNet	LifeNet	Funding provides for telemetry capabilities to all of the Lifepaks in the County through the purchase of 31 modems. The County will have 26 in service and an additional 5 that can be used as spares if and when one is out of services. Funding has also been provided for 5 years of a Wireless data plan.	FY2010-FY2014	\$20,411	\$2,097

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MD Department of Health & Mental Hygiene through Midshore Mental Health Systems, Inc.	Core Service Agency - Veterans Coordinator	Veterans Coordinator	Administrative funding to support the Veterans Coordinator that is a state employee housed in Core Service Agency.	07/01/09-06/30/10	\$3,000	\$3,000
MD Dept of Agriculture	Mosquito Control	Charles County Mosquito Control	Joint funding agreement for mosquito control in Charles County.	CY 2010	\$44,000	\$44,833

\$3,444,977

Note: Unless otherwise indicated in description, other funding is not considered a grant.