

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
June 30, 2010**

STATE AGENCY OR DEPARTMENT	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	GRANT AMOUNT	FY2010 REVENUE
MD Dept of Natural Resources	Park Entrance Fees	State Share Park Revenue	Revenue = 15% of State Park Gross Revenue each quarter (reconciled ~15th of month following the end of each quarter), \$5.00 of each \$15.00 Licens Security Filling Fee (reconciled 2/Yr by DNR), and 15% of Net Income on Park Concessions (reconciled 1/Yr by DNR)	None	07/01/09-06/30/10	Based on fees collected.	\$240
Admin Office of the Courts/Judiciary	Jury Fee Reimbursement	Jury Fee Reimbursement	Each county is responsible for providing payment for serving jury duty. The reimbursement for Jury Duty in Charles County is \$15 per day. The state reimburses the county for payment of jury fees.	None	07/01/09-06/30/10	Based on Jury Pooling.	\$77,925
Maryland State Police pass thru Governor's Office of Crime Control and Prevention	Body Armor for Local Law Enforcement (BARM)	New/Replacement Body Armor	Funds are utilized for Body Armor Replacement for the Charles County Sheriff's office.	BARM-2010-1018	07/01/09-06/30/10	\$10,166	\$10,166
State of MD – Dept of Public Safety and Correctional Services	Sex Offender Registration (COMAR 12.06.01.17)	Sex Offender Registration Reimbursement	The State of Maryland reimburses each local law enforcement unit for reasonable costs of Sex Offender Registration to include processing a registration statement, taking fingerprints and photographs, and implementing and maintaining community notification procedures.	None	07/01/09-06/30/10	\$200/sexual offender registration	\$33,000
State of MD – Dept of Public Safety and Correctional Services	Sex Offender Registration (COMAR 12.06.01.17)	Sex Offender Registration Reimbursement	The State of Maryland reimburses each local law enforcement unit for reasonable costs of Sex Offender Registration to include processing a registration statement, taking fingerprints and photographs, and implementing and maintaining community notification procedures.	None	07/01/08-06/30/09	\$200/sexual offender registration	\$27,400
MD State Police, Dept Public Safety & Corr Svs	State Aid For Police Protection	State Aid For Police Protection	MD Dept of Public Safety and Correctional Services FY2011 Local Jail Backup Grant. It replaces our monthly billing for housing Department of Corrections inmates.	None	FY2010	\$197,685	\$197,685
Governor's Office of Crime Control & Prevention	Aid for Police Protection	State Aid for Police Protection	The State Aid for Police Protection Fund is a formula-driven funding program used to supplement resources for police protection in our local communities. State funds provide additional revenue to support the operational costs of local and county police agencies.	2526002033 CCD	07/01/09-06/30/10	\$770,110	\$752,332
Dept of Juvenile Justice	Aid For Juvenile Transportation	Juvenile Justice Transports	This funding is to support the transportation of Juvenile Offenders.	09-IG-15	07/01/08-06/30/10	\$25,000	\$38,525
State of MD - Maryland Institute for Emergency Medical Services Systems	MIEMSS	FY2010 EMD Training	This grant award provides funding for the training for initial licensure and recertification of Emergency Medical Dispatchers.	PO#D53P0400189	07/01/09-06/01/10	\$2,200	\$1,150
MD Dept of Agriculture, State Soil Conservation Committee	State Share - District Manager & Administrative Specialist	State Share - District Manager & Administrative Specialist	Reimbursement for state portion of District Administrative Specialist & District Manager salaries for Soil Conservation District.	N/A	07/01/09-06/30/10	\$50,100	\$48,672
District Court of Maryland	Courthouse Fit Outs	Courthouse Renovation, #3062	To pay for certain Courthouse fit out costs directly.	N/A	N/A	\$700,145	\$700,145
MD Dept of Transportation, MD Transit Administration	Mass Transit Administration – Capital Assistance	Van-Go Transfer Pavilion, #3124	Construction of a transfer pavilion located on Rte 301 and Smallwood Drive; Park and Ride Facility.	MD-09-0101	7/1/06 to 6/30/10	\$8,000	\$389

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Dept of Natural Resources	Waterway improvement	Mallows Bay, Proj #4050	Construct a boat launch, boarding pier, access road, gravel parking lot, handicap parking space, trailer turn-around area, associated fencing and signage.	LG-0813C	until complete	\$99,000	\$45,757
Dept of Natural Resources	Waterway improvement	Mallows Bay, Proj #4050	Construct a boat launch, boarding pier, access road, gravel parking lot, handicap parking space, trailer turn-around area, associated fencing and signage.	LG-0813D-08	until complete	\$99,000	\$99,000
Dept of Natural Resources	Waterway improvement	Mallows Bay, Proj #4050	Construct a boat launch, boarding pier, access road, gravel parking lot, handicap parking space, trailer turn-around area, associated fencing and signage.	LG-0813E-09	until complete	\$99,000	\$57,743
Dept of Natural Resources	Program Open Space	Indian Head/White Plains Rail Trail, Project #4024	Develop the 13 mile multi-purpose recreational rail trail. The trail will connect the Town of Indian Head to Route 301 in White Plains.	5289-8-67	until complete	\$1,400,000	\$56,480
Dept of Natural Resources	Program Open Space	IH/WP Rail Trail, Project #4024	Develop the 13 mile multi-purpose recreational rail trail. The trail will connect the Town of Indian Head to Route 301 in White Plains.	5579-8-74	until complete	\$251,250	\$225,617
MD Department of Planning	Heritage Grant	IH/WP Rail Trail, Project #4024	Develop the 13 mile multi-purpose recreational rail trail. The trail will connect the Town of Indian Head to Route 301 in White Plains.	n/a	until complete	\$100,000	\$100,000
Dept of Natural Resources	Park Development	Pisgah Park, Project #4055	Develop the 234+/- acres as a regional park and sports facility. Development includes the construction of soccer, baseball, and football fields; a BMX bike course; mountain bike trail; 1,600 sq ft concession/restroom building; playground area; and a dog park.	5265-8-66	until complete	\$1,874,000	\$1,214,314
Dept of Natural Resources	Park Development	Laurel Springs Little League Lights, Proj #4064	Install a sports field lighting system for a youth baseball field at the community park.	5498-8-69	until complete	\$63,000	\$8,217
Dept of Natural Resources	Park Development	Gilbert Run Park Building Rehab, Proj #4065	Replace/repair 40 year old buildings/restrooms and picnic facilities.	5502-8-70	TBD	\$338,000	\$245,607
Dept of Natural Resources	Park Acquisition	Cobb Island Acquisition, Proj 4067	To acquire .87 acres, the last open green space existing on Cobb Island.		TBD	\$160,000	\$159,488
Department of Natural Resources	Waterway improvement	Nanjemoy Creek Dredging, Project #2034	Dredge navigation channel to improve access to the public boat ramp.	DG-0802C-08	FY 2008 to FY 2011	\$251,000	\$71,971
Department of Natural Resources	Waterway improvement	Port Tobacco/Goose Bay, Project #2035	Maintenance dredge main navigation channel at Upper Port Tobacco River to improve access for the general boating public.	DG-0802A-07	FY2007 to FY11	\$748,000	\$381,961
SHA	State Aid, Road Overlay	FY10 Road Overlay, Project #2155	Resurfacing work on Turkey Hill Road.	017.0470 (1)	FY10	\$161,980	\$161,980

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MD Dept. of Natural Resources	Coastal Zone Management Administration Awards	Chesapeake Bay Critical Area (CBCA)	This State mandated program funded by the Chesapeake Bay Critical Area Commission needs to be periodically reviewed and updated as appropriate. The law governing the Program requires that development projects within 1,000 feet of the tidal influence of the Chesapeake Bay meet standards designed to mitigate adverse effects on water quality, and fish, plant and animal habitat. The county reviews development projects located in the Critical Area to ensure compliance with the program. They also review, update, develop, and implement changes to and incorporate new legislation into local Critical Area Programs through zoning ordinances, subdivision regulations, comprehensive plans, maps, and policies.	PO400008	07/01/09-06/30/10	\$10,000	\$10,000
Maryland Department of Planning	Maryland Heritage Area Authority (MHAA) Grant Program - Capital Grant	Port Tobacco Historic District Interpretive Trail	This MHAA grant provides funding for the development of a plan for an interpretive trail through historic Port Tobacco.	None	05/31/08 – 12/31/08 - Extended to 11/30/10. End date may be extended no more than 2 years and must be approved.	\$9,000	\$5,250
Drug Treatment Court Commission, Administrative Office of the Courts	Drug Treatment Court Commission Grant	Charles County Circuit Court - Juvenile Drug Court	A grant from the Office of Problem Solving Courts formerly known as the Maryland Drug Court Commission has been awarded to the Circuit Court for Charles County for the operation and management of the Charles County Juvenile Drug Court (JDC). The Charles County Juvenile Drug Court is a post adjudication program offering alternative sentencing for youth coming through the juvenile justice system that are identified with alcohol and/or other drug involvement. Juvenile Drug Court uses a team that incorporates members from the Department of Juvenile Services, Charles County Health Department Substance Abuse Services, the Board of Education, State's Attorney's Office, Office of the Public Defender, Charles County Sheriff's Department and the Juvenile Court Judge.	A10-29	07/01/09-06/30/10	\$75,411	\$77,404

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Admin Office of the Courts/Judiciary	Family Divisions/Family Services	Family Law Services	<p>The Family Support Services programs are funded by the State as approved by the General Assembly on a year to year basis. This grant funding can only be expended for legislatively and judicially approved purposes. The goal of the Family Support Services Program within the Circuit Court for Charles County is to provide an effective approach for the early resolution of family conflict. Recognizing that the adversarial process can be destructive for families, the program works to expedite family law cases in a manner designed to enable safety and support for all family members, and to minimize the trauma of litigation.</p> <p>Families are given every opportunity through orders for participation in co-parenting educational programs and alternative dispute resolution programs to make ultimate parenting decisions for themselves.</p>	J10-11	07/01/09-06/30/10	\$255,183	\$244,449
MD Dept of Transportation, MD Transit Administration	VanGo	Rural Public Transportation-Section 5311	State grant funding in support of Rural transportation provides deviated-fixed route services in Nanjemoy and Newburg, which connect with the other fixed-route services in the county.	MD-18-4027	07/01/09-06/30/10	\$17,824	\$17,529
MD Dept of Transportation, MD Transit Administration	VanGo	Urban Public Transportation-Section 5307	State grant funding in support of urban transportation that provides the fixed-route services in La Plata and Waldorf.	MD-90-41XX	07/01/09-06/30/10	\$31,125	\$29,524
MD Dept of Transportation, MD Transit Administration	VanGo Capital	Rural Public Transportation-Section 5307 Capital Grant	This is the state capital grant funding portion of Project MD-90-0118 for the purchase of 2 replacement buses (CS31/CS33), 4 expansion buses and radio equipment for the expansion buses.	MD-90-0118	07/01/08-07/01/11	\$78,270	\$30,161
MD Dept of Transportation, MD Transit Administration	Statewide Special Transportation Assistance Program	SSTAP	Specialized transportation is offered through SSTAP funding to senior citizens and disabled individuals who cannot access the general public transportation. SSTAP services are demand-response and supplement other VanGO services. In combination with SSTAP, the dialysis/SC+ subscription service provides service area routes to the two (2) dialysis centers in Charles County and to the SC+ location.	SSTAP-10-04	07/01/09-06/30/10	\$137,609	\$137,609
MD Dept of Transportation, MD Transit Administration	Mass Transit Administration Americans with Disabilities Act	ADA	Complementary paratransit service is provided through the ADA program for individuals with disabilities who live in fixed-route areas but are unable to access these routes.	ADA-10-04	07/01/09-06/30/10	\$175,848	\$175,848
MD Dept of Health and Mental Hygiene Pass Thru the Charles County Dept of Health	Maryland Cigarette Restitution Fund Program (CRFP)	Tobacco Enforcement	The Charles County Department of Health awards the Sheriff's office Cigarette Restitution Funds for tobacco use prevention and education. The goal of this collaborative agreement is to reduce the impact of youth tobacco use in Charles County through tobacco use violation citations and education efforts at youth events such as the Youth Basketball Tournament and Summer Youth Achievement Program.	None listed in MOU	07/01/09-06/30/10	\$5,000	\$5,000

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Governor's Office of Crime Control and Prevention	Domestic Violence Unit Pilot Program Fund (2000 HB 101)	CCSO Order Entry & Service Program	This grant provides overtime funds for data entry to meet the court's mandate of entering protective orders into the MILES/NCIC database within a 24 hour period as well as the service of orders.	DVUP-2010-1313	07/01/09-06/30/10	\$2,534	\$2,215
Governor's Office of Crime Control and Prevention	Sex Offender Compliance and Enforcement in Maryland	Sex Offender Monitoring Support Program	The CCSO's Monitoring Support/Training program tracks the compliance of local sex offenders who are required to register/re-register with the Maryland Sex Offender Registry. This program benefits the residents of Charles County by ensuring local sexual offenders are registered and monitored. Grant funds provide training and overtime for detectives in the Criminal Investigation Division and the Warrant/Fugitive Squad.	SOCM-2010-1412	07/01/09-06/30/10	\$17,592	\$15,793
MD State Police, Vehicle Theft Prevention Council	Vehicle Theft Prevention	Maryland Vehicle Theft Prevention	Funding is provided for two officers, working closely with Washington Area Vehicle Enforcement (WAVE II) Task Force, to curtail the rising crimes of auto theft and car jacking.	VTPC 2010-06	07/01/09-06/30/10	\$60,000	\$60,000
Governor's Office of Crime Control & Prevention	School Bus Safety Public Enforcement	Charles County School Bus Safety Overtime Patrols	The CCSO Overtime Patrols program targets drivers who fail to stop for school buses that are loading or unloading students while displaying flashing red lights. This program supports officer overtime to follow school buses during their routes or to remain stationary at bus stops (especially reported trouble spots). Program funds provide officer overtime for enforcement efforts.	SBSE-2010-1031	07/01/09-06/30/10	\$12,000	\$12,000
MD Dept of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2009	The Rental Allowance Program provides fixed monthly rental allowance payments for 12 months to approximately three low-income households that have critical and emergency housing needs.	RAP-09-10	02/12/08-02/11/10	\$28,796	\$27,028
MD Dept of Health & Mental Hygiene	Camp Co-Op	Summer Program	This award supports the FY2010 Summer Recreation Program Camp Co-op. The camp serves 40 campers each week for a six week period.	DHMH MR 197 MRS	07/01/09-07/31/09	\$20,358	\$20,358
MD Emergency Management Agency	Senator William H. Amoss Fire, Rescue, and Ambulance Fund	(Formerly 508 Grant)	In 1985 the State Fire, Rescue and Ambulance Fund (SB508) was established, and in 1998 was named after Senator William H. Amos. The Fund was established to promote: The delivery of effective emergency services to the citizens; increased financial support for emergency services companies by local governments; and the continued financial viability of volunteer emergency services companies. As a condition to receiving financial assistance from the Fund, each county shall participate in the Maryland Fire Incident Reporting System (MFIRS) and Ambulance Information System (EMAIS), as appropriate.	None	07/01/09-06/30/10	\$241,502	\$241,504
MD Dept of the Environment (MDE)	Water Quality Infrastructure	Western CharlesCty Business/Industrial Park -IH Business Park, Proj #6039	To provide water and sewer service to the Business Park and other properties slated for economic development.	Loan of 2000, Chapter 643, Acts of 2000	TBD	\$150,000	\$150,000

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MD Dept of the Environment (MDE)	MD Electronics Collection & Recycling Grant Program	MD Electronics Collection & Recycling Grant Program	Grant funding is for the recycle of electronics such as computers, video display devices, and other electronic goods in order to save valuable landfill capacity, recycle useful materials, and protect public health and the environment from the potential effects of metals and chemicals that may leach from electronics.	PO#U00P9201456	006/25/09-06/24/10	\$40,955	\$32,898
MD Dept of Business & Economic Development	MD Office of Tourism Development Marketing Grant Program	FY10 Marketing and Development Plan	Funding represents a State marketing grant received from the Maryland Department of Business and Economic Development, Maryland Tourism Development Board, to be used for advertising Charles County and the State of Maryland. The grant amount is determined based upon available State funds on an annual basis.	None	07/01/09-06/30/10	\$14,747	\$14,291
MD Dept of Aging	State Ombudsman Initiative	State Ombudsman Initiative	As part of the Maryland Ombudsman Initiative, this program is partially State funded as determined by the number of nursing homes operating within the jurisdiction. The Ombudsman provides resident advocacy and complaint resolution services in all licensed long-term care facilities within Charles County. Long-term care facilities include nursing homes, transitional care centers, and licensed Assisted Living programs. This program utilizes trained volunteers to increase the presence of the resident advocate.	AAA-008 Grant #2209	07/01/09-06/30/10	\$24,987	\$24,987
MD Dept of Aging	Senior Assisted Living Group Home Subsidy (SALGS) Program	Subsidized Assisted Housing	The SALGS provides a fixed-rate monthly home subsidy for eligible persons who reside in small, group-home style assisted living facilities. The subsidy program is also utilized to offset the room and board costs of care for indigent persons who are enrolled in the Medicaid Waiver for Older Adults.	AAA-008 Grant #2205	07/01/09-06/30/10	\$18,491	\$12,411
MD Dept of Aging	Senior Information & Assistance	Senior Information & Assistance (I&A)	The Senior Information and Assistance program serves as a "one stop shop" for senior citizens and their families, and provides community outreach and access to many programs and services which benefit the elderly.	AAA-008 Grant #2215	07/01/09-06/30/10	\$10,991	\$10,991
MD Dept of Aging	Senior Care	Senior Care	Senior care is a statewide long-term care service delivery system which coordinates community-based care with individuals according to their needs. All Senior Care clients receive a comprehensive, in-home assessment completed by a registered nurse from the Charles County Department of Health's Adult Evaluation and Review Services (AERS) team. Following the AERS assessment, the Joint Care Planning team develops a plan of care for the client which is designed to link individuals with all suitable and available resources and services. Senior Care funds are utilized as a 'last resort' and are distributed to eligible clients based on a priority of need.	AAA-008 Grant #2211	07/01/09-06/30/10	\$156,069	\$156,069

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MD Dept of Aging	Vulnerable Elderly Program Initiative (VEPI)	FY2010 Vulnerable Elderly Program Initiative	Funding allocated through the Vulnerable Elderly Programs Initiative (VEPI) would be used to purchase additional staff hours and expanded services to enhance the availability of SHIP and to fill gaps in service for other I&A programs.	AAA-008 Grant #2208	07/01/09-06/30/10	\$7,803	\$7,803
MD Dept of Aging	Senior Nutrition	Senior Nutrition	This funding provides meals for persons age 60 and older who are eligible to participate in Senior Nutrition programs. Spouses and disabled children of eligible seniors may also participate at the Department's discretion.	AAA-008 Grant #2214	07/01/09-06/30/10	\$4,885	\$4,885
MD Dept of Aging	Medicaid Waiver Admin & Case Mgmt Grant	Medicaid Waiver Admin & Case Mgmt Grant	The purpose of the Medicaid Waiver for Older Adults is to enable individuals who are aged 50 and over who require long-term care services to remain in a community setting even though their advanced age or disability would warrant placement in a skilled nursing facility. The Waiver allows services that are typically covered by Medicaid only in a nursing facility, to be provided to eligible persons in their own homes or in assisted living facilities. Eligible persons must meet both financial and medical criteria to participate, and are periodically reevaluated to determine ongoing eligibility. This is the state portion.	ST-2217-008	07/01/09-06/30/10	\$41,270	\$41,241
Centers for Medicare and Medicaid Services pass thru grant to MD Dept of Aging	Public Guardianship	Public Guardianship	In lieu of a suitable private guardian of person, the Chief of Aging and Community Centers, may serve as the court-appointed Public Guardian for persons ages 65 and older who have been declared by Courts to be incapable of making their own decisions. This funding supports the designated Long Term Care staff members who serve as case managers and authorized legal representatives to the Public Guardian and may be required to determine appropriate living arrangements, oversee the provision of services or consent to medical treatment for wards under their care.	AAA-008 Grant #2212	07/01/09-06/30/10	\$10,000	\$10,000
MD State Mental Health Administration passed through Anne Arundel MHA	Crownsville Community Services Plan	Crownsville Project - Jail Mental Health	Funding is provided to support delivery of mental health care and case management services to individuals who are incarcerated and have a major mental health illness.	None	07/01/09-06/30/10	\$54,572	\$54,572
MD State Mental Health Administration passed through Anne Arundel MHA	Crownsville Community Services Plan	Crownsville Project - Admin	Administrative funding to support Core Service Agency staff expense relative to the Crownsville Projects.	None	07/01/09-06/30/10	\$17,013	\$17,013
MD State Mental Health Administration passed through Anne Arundel MHA	Crownsville Community Services Plan	Crownsville Project - Client Support	Funding is provided to support rental assistance to prior residents of Crownsville who have mental health illness(es).	None	07/01/09-06/30/10	\$17,240	\$12,618
MD Department of Health & Mental Hygiene	Core Service Agency - Admin	Human Service Agreement	Administrative funding to support CSA staff expenses relative to the Core Service Agency (CSA). The CSA does not provide human services directly but contracts with various agencies to provide services funded by HSP through Federal and State Grants.	MH 269 OTH	07/01/09-06/30/10	\$270,123	\$257,825

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MD Department of Health & Mental Hygiene	Core Service Agency - Purchase of Services	Human Service Agreement	CSA staff do not provide human services directly but contracts with various agencies to provide services funded by this State Grant to the Core Service Agency. Programs include: Client Support/Laboratory and Pharmacy Education/Training Jail Mental Health Jail Case Management Peer Support MH Assess. for DJJ Psychiatric Review Therapeutic Foster Care Transportation Services Transition Age Youth Family Intervention Specialist Deaf Interpretation Services Supported Employment Rental Assistance Program Youth Case Management Adult Case Management	MH 269 OTH	07/01/09-06/30/10	\$722,001	\$631,774
MD Department of Health & Mental Hygiene	Core Service Agency - Rollover	Human Service Agreement	This carryover grant funding from the prior year is spent on program enhancements as approved by the Mental Hygiene Administration.	MH 269 OTH	07/01/09-06/30/10	\$51,420	\$50,065
Governor's Office for Children	Local Management Board (LMB)	Community Svs Initiative (CSI)	The CSI program is designed to divert or return youth from out-of-state placement and in-state residential placements. Eligible youth have an open case and are currently receiving services from a Lead Agency and a determination has been made that the child's needs can be met though Children's Cabinet funding after a two year period.	None	07/01/09-06/30/10	\$3,254	\$1,345
Governor's Office for Children	Local Management Board (LMB)	Rehab Option	The Rehab Option program serves children with a mental illness and/or developmental disability not in State custody who are 1) in an out-of-home placement and are recommended for discharge but the child's family is unwilling/unable to have the child return home; or 2) remains in the home but the child's family is unable to provide appropriate care for the child without additional services and the child is at risk of requiring an out-of-home placement or treating professionals have recommended out-of-home placement.	None	07/01/09-06/30/10	\$13,492	\$5,998
Governor's Office for Children	Local Management Board (LMB)	Admin	This grant funding supports administrative expenses of the Local Management Board staff. The LMB does not provide human services directly but contracts with various agencies to provide services funded by HSP through Federal and State Grants.	None	07/01/09-06/30/10	\$175,000	\$175,000

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Governor's Office for Children	Local Management Board (LMB)	Earned Reinvestment	Prior to expenditure, LMB must submit an Earned Reinvestment Plan to the Executive Director of GOC that is signed by both the LMB Director and Board Chair describing the scope of the program/project, the target population to be served, and the goals/outcomes to be achieved. For FY2010, these funds were used to support the Summer Meals Program and to purchase infant mannequins for nursing/parenting classes.	None	07/01/09-06/30/10	\$10,799	\$10,799
Governor's Office for Children	Local Management Board (LMB)	Local Coordinating Council (LCC)	This funding is for LCC administration. The purpose of the LCC is to coordinate available resources in order to ensure that children are served in the "least restrictive, most community based manner possible." The LCC review and make recommendations regarding individual plans of care.	None	07/01/09-06/30/10	\$30,731	\$30,731
MD Dept of Juvenile Services	Functional Family Therapy (FFT)	Functional Family Therapy (FFT)	The FFT program is a family intervention program for at-risk and juvenile justice involved youth. It helps families make positive changes through intensive, short term interventions for youth ages 10-18, and their families, whose problems range from acting out to conduct disorder to alcohol/substance abuse. This program is contracted with the Center for Children, the only FFT provider in Charles County and serves both Charles and St. Mary's Counties.	10-1G-13/V00P0401662	07/01/09-06/30/10	\$279,855	\$279,855
Governor's Office for Children	Other Youth Strategies	Functional Family Therapy (FFT) / Charles County	The FFT program is a family intervention program for at-risk and juvenile justice involved youth. It helps families make positive changes through intensive, short term interventions for youth ages 10-18, and their families, whose problems range from acting out to conduct disorder to alcohol/substance abuse. This program is contracted with the Center for Children, the only FFT provider in Charles County.	None	07/01/09-06/30/10	\$21,781	\$21,781
Governor's Office for Children	Local Management Board - Local Access Mechanism	Family Center Connection Center	The Local Access Mechanism assists residents of Charles County in accessing and coordinating public and private services and supports to address their individual needs. The target population for this program is children and adolescents who have intensive behavioral, educational, developmental, or mental health needs that cannot be met through available family resources. The program consists of a Single Point of Access and Family Systems Navigation.	None	07/01/09-06/30/10	\$122,980	\$122,979

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Governor's Office for Children	Local Management Board (LMB) - Youth Strategies	TriCounty YthSvs	This funding is designated for the Local Youth Services Bureau by the Governor's Office for Children and provides prevention and intervention services for youth. It supports administrative overhead, therapists, a juvenile justice worker, the Youth Council, and other programs to include anger management, social skills, and parenting programs.	None	07/01/09-06/30/10	\$140,974	\$140,974
Governor's Office for Children	Local Management Board (LMB)	After School Yth Dev	This funding supports the After-School Youth Development program for all middle school students at three designated schools in Charles County. Those identified as "Special Population" are strongly encouraged to attend. The "Special Population" is comprised of youth who have low test scores, high discipline referrals and low attendance. A majority of the students are also considered "latch-key kids".	None	07/01/09-06/30/10	\$70,999	\$70,999
MD Institute for Emergency Medical Services Systems (MIEMSS)	MIEMSS 50/50 Matching Grant	MIEMSS Matching Grant	This grant funding is for the purchase of two Physio Control LP-12 Biphaisc w/ B/P, SPO2 and capnography defibrillators.	PO#D53P0400427	05/01/10-06/18/10	\$19,980	\$19,980

FY2010 TOTAL **\$8,197,319**